

State Board for Technical and Comprehensive Education

SC TECHNICAL COLLEGE SYSTEM

Budget Request 2023-24

Presentation to the Higher Education Subcommittee of the House Ways and Means Committee

Rep. Nathan Ballentine, Chairman

Rep. Gilda Cobb-Hunter

Rep. Bill Taylor

SC TECHNICAL COLLEGE SYSTEM: HIGHLIGHTS



134K

SOUTH CAROLINA'S LARGEST HIGHER EDUCATION SECTOR

Each year the System educates and trains over 130,000 South Carolinians through our credit programs (100,124) and continuing education programs (34,469).



<30 MIN

GEOGRAPHICALLY ACCESSIBLE ACROSS THE STATE

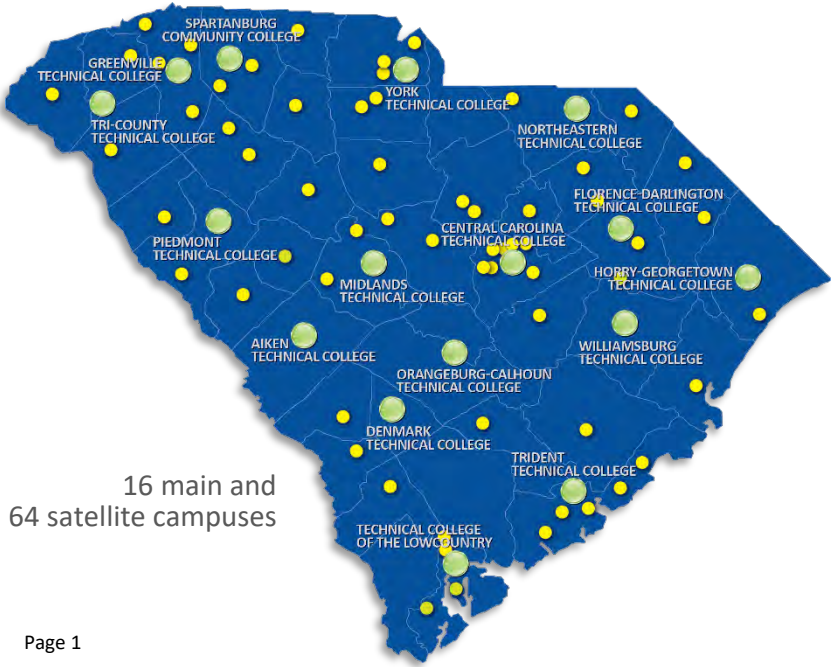
Our colleges are strategically located across the state with nearly every South Carolinian within a 30-minute drive of one of our 16 main campuses or 64 satellite campuses.



1100+

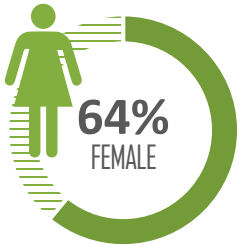
FLEXIBILITY THROUGH BREADTH AND DEPTH OF PROGRAMS

Our colleges offer a variety of programs in South Carolina's high-demand, high-paying fields, including 78 degrees, 28 diplomas and nearly 1,000 certificate programs.

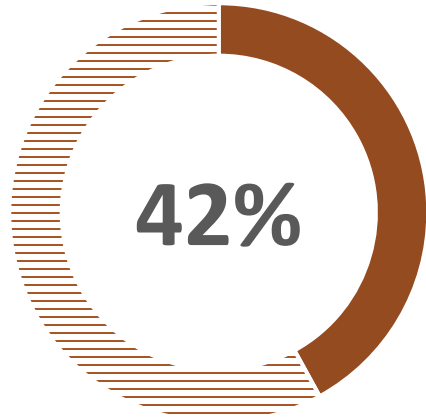


REFLECT THE COMMUNITIES WE SERVE

Our colleges provide one of the most accurate pictures of a community in terms of its population, its demographic makeup and its business and industry focus.

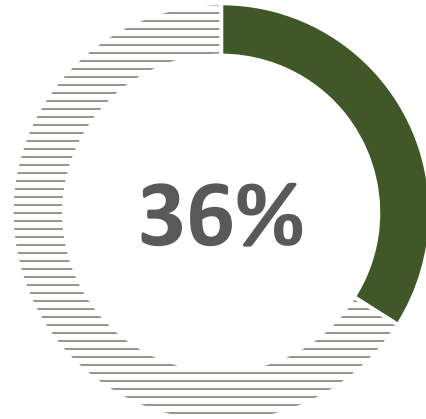


SC TECHNICAL COLLEGE SYSTEM: HIGHLIGHTS



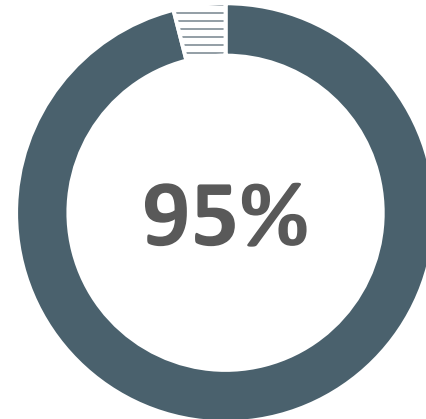
ACCESSIBLE

42% of all South Carolinians enrolled as undergraduates in South Carolina's public higher education attends one of our 16 colleges.



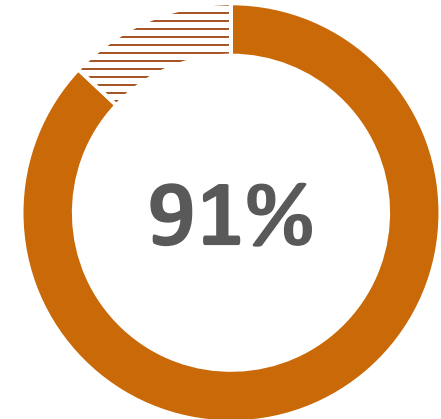
AFFORDABLE

Average annual tuition at one of our colleges is 36% of the average annual tuition at a four-year institution. Our colleges remain South Carolina's most affordable path to a quality higher education.



TARGETED

95% of our students are South Carolina residents. Nearly all our students are citizens of the state and choose to live and work in South Carolina after completing their education.



RELEVANT

91% of our graduates are placed in a job related to their field of study or are continuing their education.

SC TECHNICAL COLLEGE SYSTEM: HIGHLIGHTS



readySC™ provides customized recruiting and training to qualifying companies locating to or expanding in South Carolina.

In order to qualify companies must be producing new, permanent, full-time, direct hire positions with competitive wages and benefits

BY THE NUMBERS

- 5,755 trained last fiscal year
- 115 companies served
- Over 313,000 trained since 1961
- 50% African-American; 38% Caucasian; 12% Other
- 37% Female; 63% Male
- 37 Average Age
- 12.7 Average Education



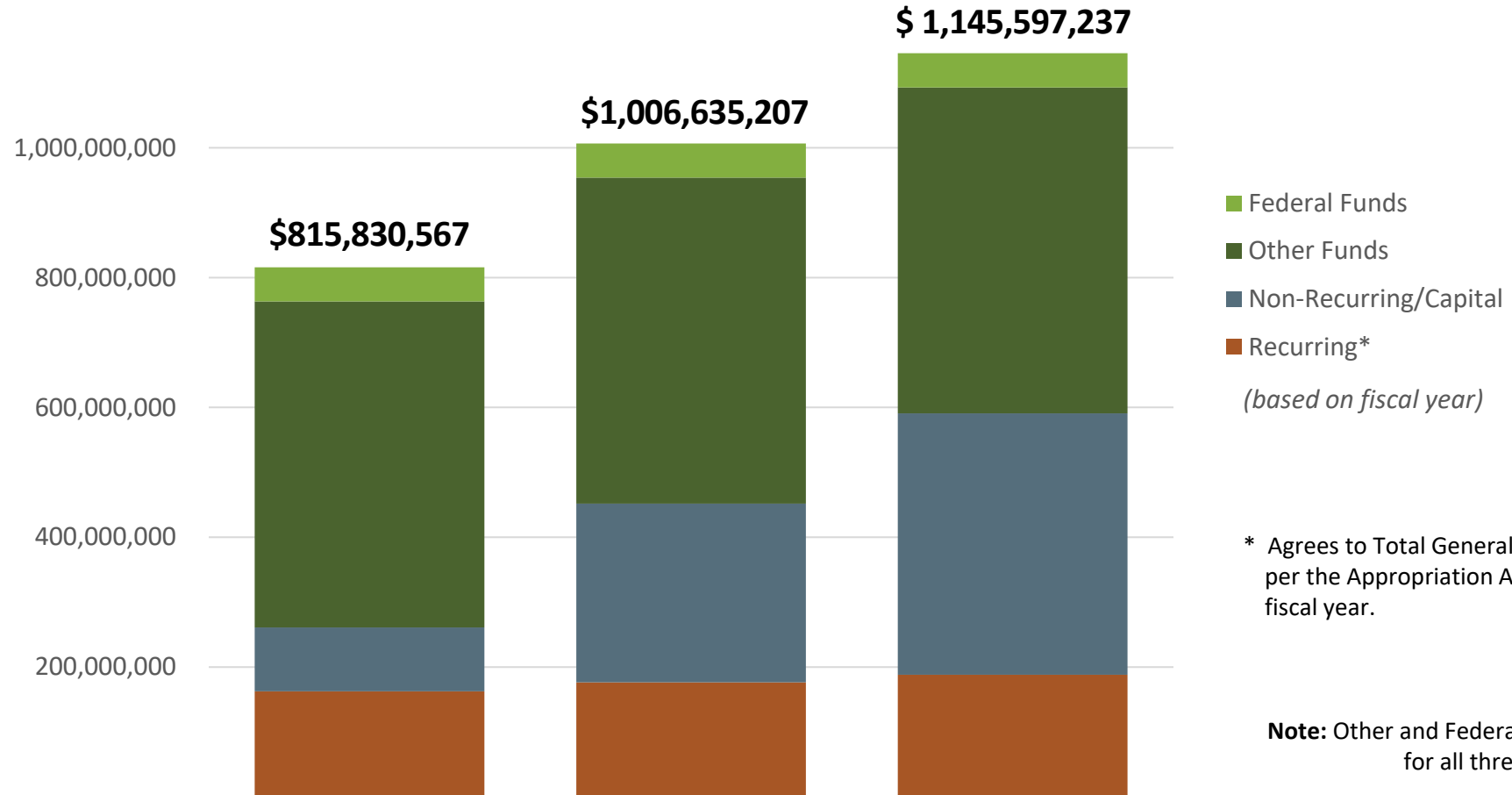
Apprenticeship Carolina™ works to increase the awareness and use of registered apprenticeship as an essential workforce development tool.

The program makes certain all employers in South Carolina have access to information and consultative services, at no charge, regarding sponsorship of a demand-driven registered apprenticeship program.

BY THE NUMBERS

- 941 companies participating across the state with a registered program
- 43,915 total apprentices since inception in 2007
- 1 in 3 companies registers more than one occupation
- 2,644 active occupations registered
- Nearly 280 youth apprenticeship programs

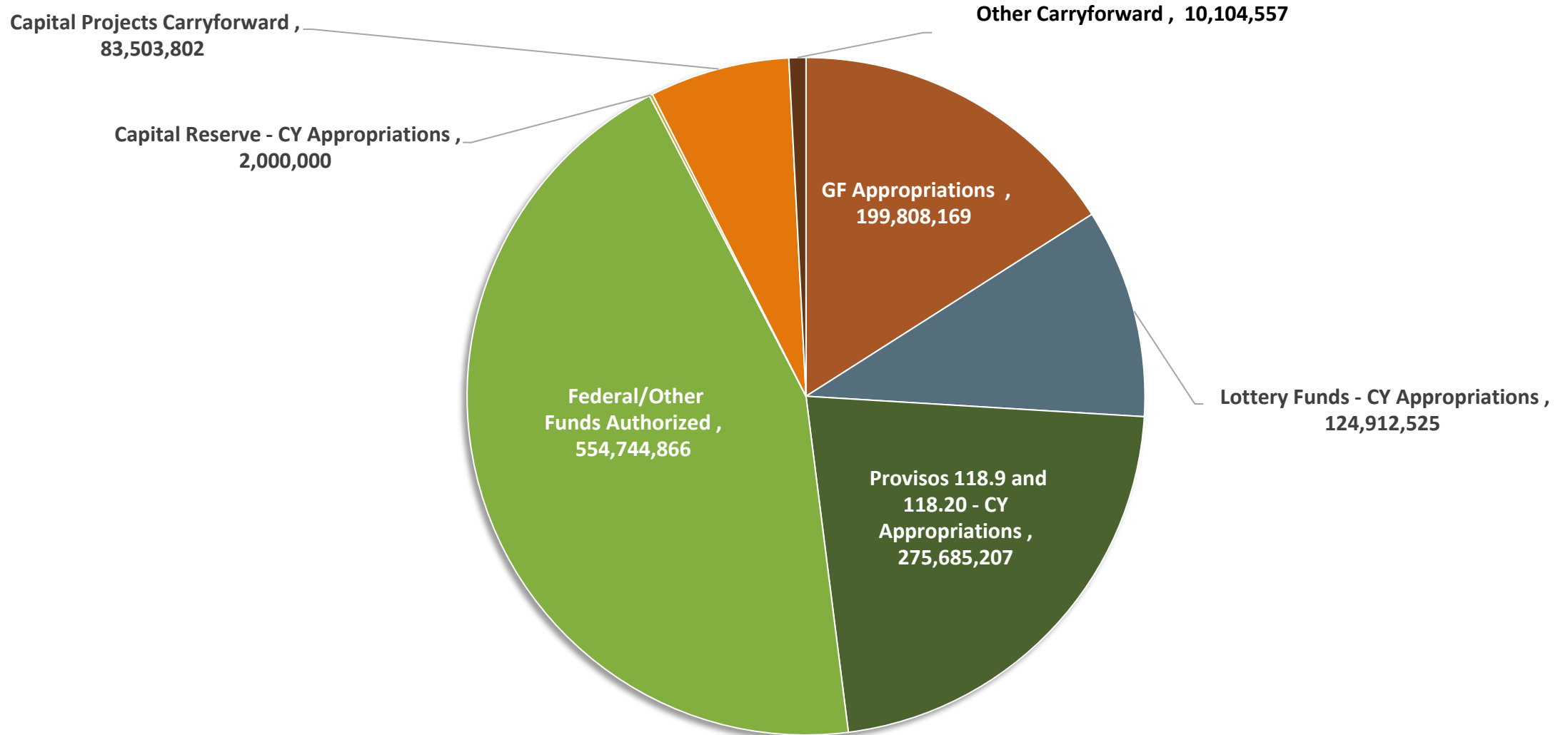
APPROPRIATIONS HISTORY: THREE YEARS



	FY 20-21	FY 21-22	FY 22-23
■ Federal Funds	52,614,581	52,614,581	52,614,581
■ Other Funds	502,130,285	502,130,285	502,130,285
■ Non-Recurring/Capital	98,481,603	275,337,901	402,597,732
■ Recurring*	162,604,098	176,552,440	188,254,639

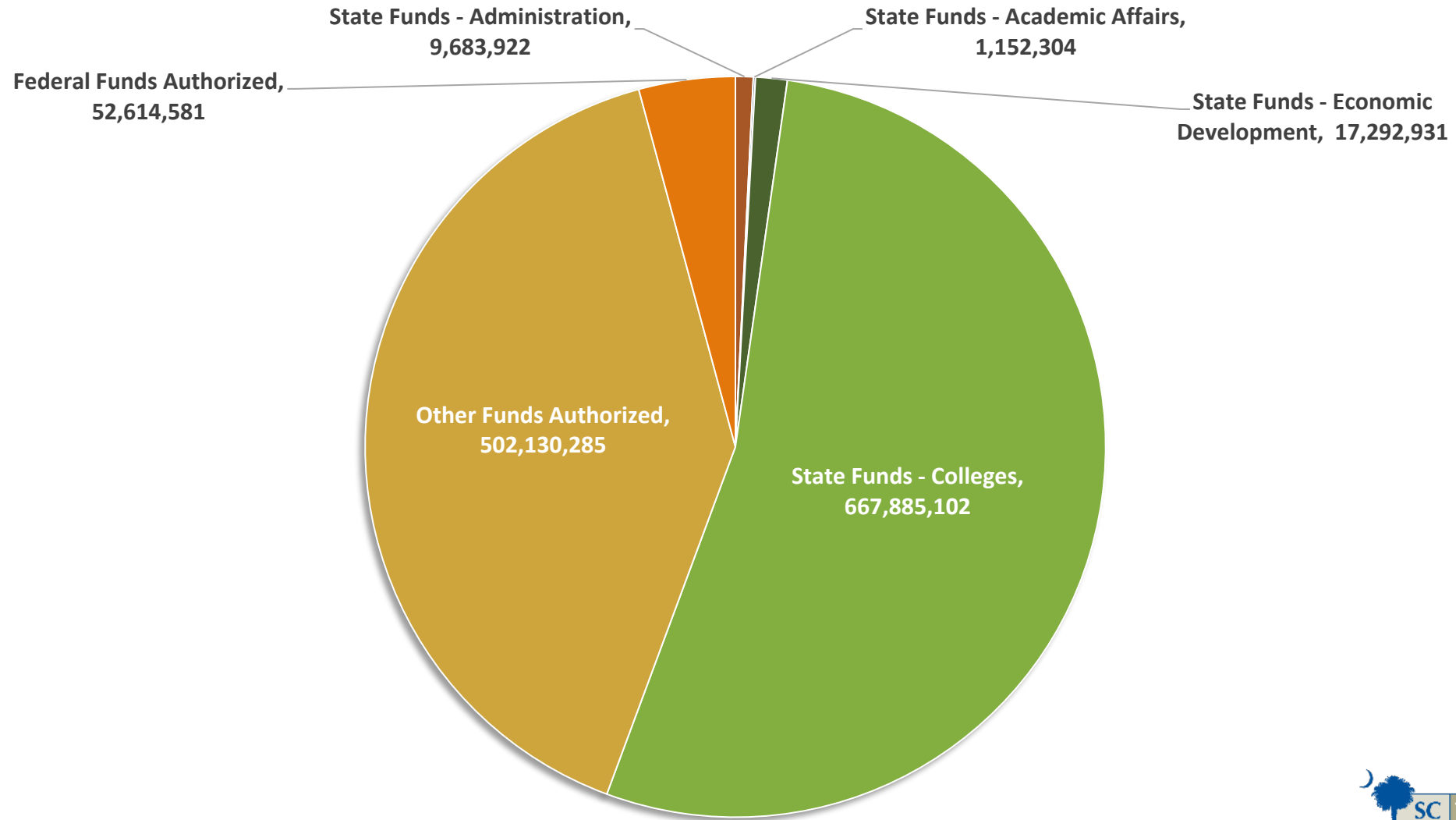
FY23 PROJECTED CURRENT REVENUE

System



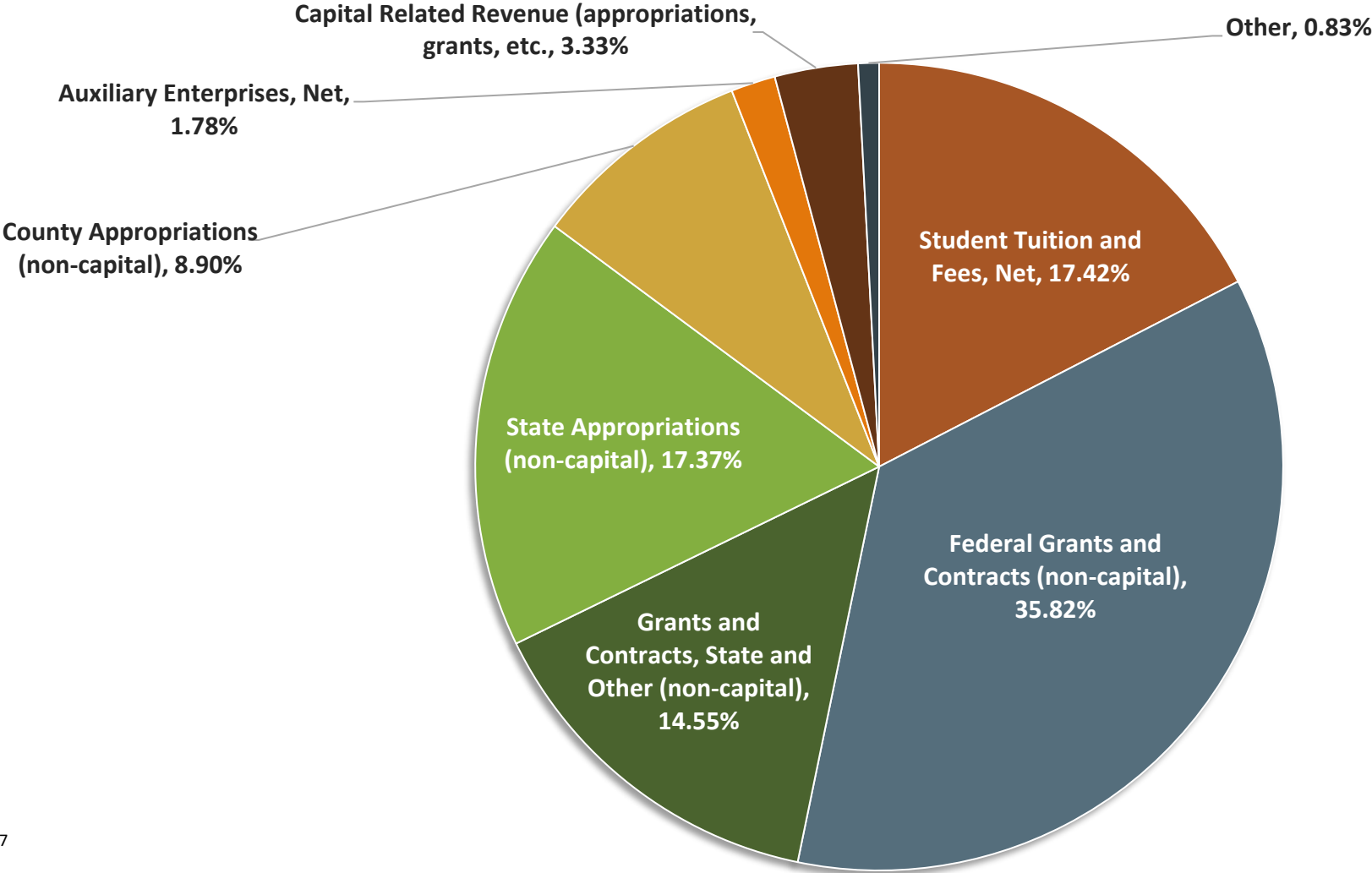
FY23 PROJECTED CURRENT EXPENSES

System



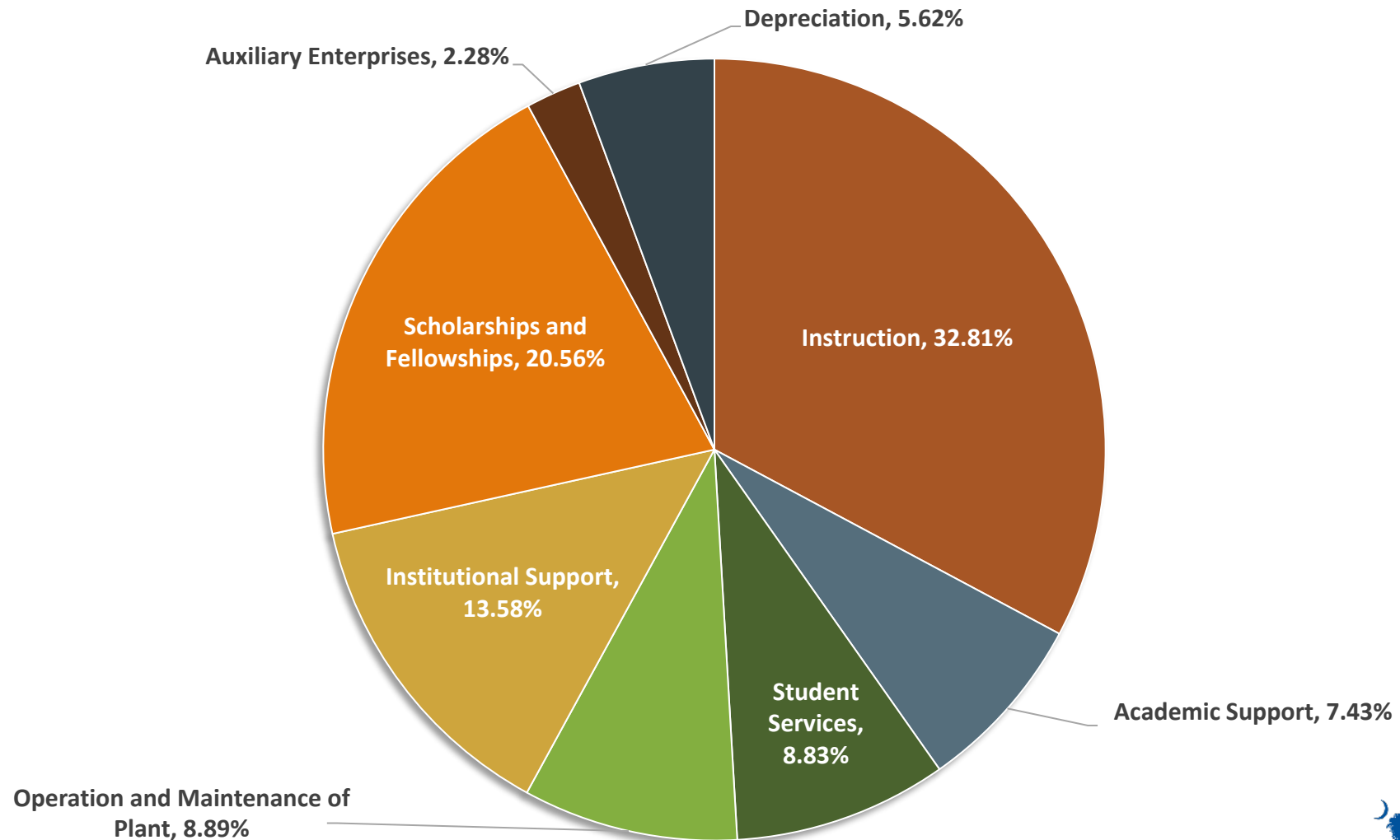
FY22 COLLEGE ACTUAL REVENUE

By Source

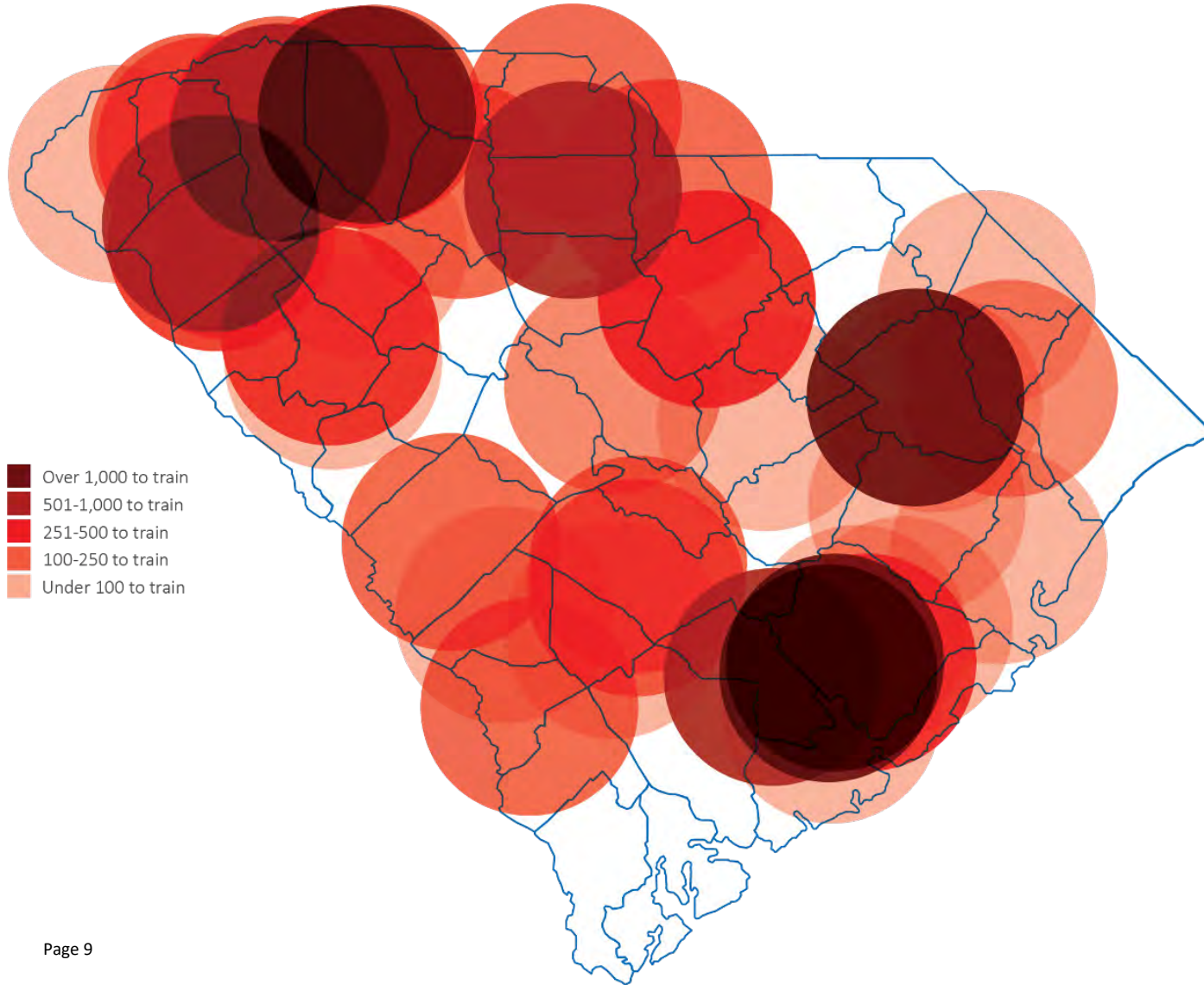


FY22 ACTUAL COLLEGE EXPENSES

By Function



ANNOUNCED PROJECT ACTIVITY



This heat map depicts the recruitment needs for announced readySC projects across the state. In addition, there are several prospects and expansions not included.

This shows the number of South Carolinians our technical colleges will need to educate and train to keep a skilled, ready pipeline in place.

BUDGET REQUEST: FY23-24

RECURRING REQUEST

Base funding for the local colleges \$23.2M

NON-RECURRING REQUEST

Lottery Tuition Assistance (LTAP) \$51.1M

Continue SC·WINS scholarship \$17.0M

Enhance Workforce Scholarships and Grants funding \$78.0M

Equipment for high-demand jobs skills training \$20.0M

Continue funding for readySC™ to deliver on commitments made by the state \$2.0M

OTHER FUNDS REQUEST

Boeing training contract \$5.475M

CAPITAL

Individual college initiatives \$313.647M

RECURRING REQUEST

Request	Amount	Justification
Instructional and Workforce Development Programs	\$23,200,000	<p>The System’s recurring funding request is designed to enhance the System and its 16 colleges’ ability to effectively meet workforce demand. It is divided into three core areas: 1) the development of new and expanding high-demand workforce programs, 2) enhanced student success supports and wraparound services, and 3) operating costs.</p> <p><u>The development of new and expanding high-demand workforce programs:</u> The cost to expand and/or create the necessary programs in demand at each of our 16 colleges would be \$37.8M.</p> <p><u>Enhanced student success supports and wraparound services:</u> Student success is essential to building the workforce South Carolina needs. Student success supports include academic and career counselors, tutors and supplemental instruction for high-need, high-risk students. Across our 16 colleges, we anticipate the total budget for implementing these services would be \$45.4M.</p> <p><u>Operating costs:</u> FY2021 operating costs for our colleges was \$658M. Funds used to offset these costs come from a variety of sources including state appropriations, student tuition and fees, grants, local appropriations, capital-related revenue and auxiliary enterprises. HEPI – Higher Education Price Indicator – is anticipated to be 5% which represents a \$32.9M increase in costs.</p> <p>The total for these initiatives comes to \$116.1M. Typically, state appropriations represent approximately 20% of our colleges’ revenue. Our recurring funding request reflects this trend by asking that 20% of our projected overall costs for these operating expenses and initiatives be funded through state appropriations.</p>

NON-RECURRING REQUEST

Request	Amount	Justification
<p>Lottery Tuition Assistance Program (LTAP)</p>	<p>\$51,100,000</p>	<p>The tuition assistance lottery appropriation for fiscal years 2021-2022 and 2022-2023 was \$51.1 million in each fiscal year, so we are asking that the amount remain stable for the upcoming fiscal year. The Lottery Tuition Assistance (LTA) Program benefits eligible students at technical colleges (approximately 92% of funding) as well as other two-year institutions (approximately 8% of funding), and at the current funding level, allows for awards of \$85 per credit hour to eligible students. From smaller class sizes and campuses to the flexibility provided by a variety of learning options, technical colleges offer not only a quality education at an affordable price but a safe and stable alternative for those considering their college options in these unprecedented times. Technical colleges deliver quality, relevant instruction at an affordable cost helping to keep education moving forward without adding burden to the financial strain many families are feeling.</p> <p>Nearly a third of technical college students rely on Lottery Tuition Assistance, and over 400,000 technical college students have benefited from the program since its inception. Because of programs like Lottery Tuition Assistance, our students leave with little or no debt. South Carolina’s technical colleges provide one of the state’s most affordable college options.</p>

NON-RECURRING REQUEST

Request	Amount	Justification
SC Workforce Industry Needs Scholarship (SC·WINS)	\$17,000,000	<p>South Carolina’s technical colleges prepare students for in demand, high paying jobs good jobs with great futures, good wages, and opportunities for advancement in any climate. Our state currently has thousands of jobs available in critical employment areas, with many more to follow as we adapt and pivot to address new needs.</p> <p>The SC·WINS Program, in conjunction with the Workforce Scholarships and Grants program, will enable us to continue providing aid to thousands of students who enrolled in high-demand job skills programs, enabling these students to then fill critical gaps in our workforce.</p>

NON-RECURRING REQUEST

Request	Amount	Justification
Workforce Scholarship and Grants	\$78,000,000	<p>The State of South Carolina, like the entire nation, is currently experiencing a severe workforce shortage. There are thousands of jobs available in critical employment areas and the situation is only expected to worsen as demand grows, older employees retire, and additional companies open facilities in the state. South Carolina’s technical colleges prepare students for in demand, high paying jobs good jobs with great futures, good wages, and opportunities for advancement in any climate and the Workforce Scholarships and Grants program allows students to take advantage of these educational and training opportunities.</p> <p>The Workforce Scholarships and Grants (WS&G) program was funded at \$39 million in FY22-23. While generous, this was not enough to meet the needs of all eligible students throughout the State. Consequently, the Governor's Office supplemented the WS&G program by providing over \$40 million in federal GEER funding for workforce related training. Funds provided through the WS&G program, supplemented by GEER funding, allowed our colleges to provide no cost training in high-demand programs to thousands of students, resulting in their placement in high-demand jobs throughout the state.</p>

WORKFORCE SCHOLARSHIP AND GRANTS: STUDENT SUCCESSES



SCOTT KNIGHT
*Pharmacist to
CDL Truck Driver*

A former pharmacist, he completed the MTC Commercial Drivers License program in the Spring of 2021. By any standard, his is an unconventional success story.

“If you take the first step, Midlands Technical College, both executive staff, faculty, and the greater community of students will help you along the way to find your footing to a good career path.”



MICHAEL WALLACE
*Assembler to
Maintenance Technician*

Michael worked at Palmetto State Armory as an assembler while a student at Midlands Tech. After receiving a scholarship, he completed the IMMT program and is now employed as a Maintenance Technician.

He has had a significant wage increase and is starting a whole new career in manufacturing.



NOVIE WESTBROOK
*Unemployed to
Production Operator*

Novie grew up in New York City and moved to Aiken when he was in high school. After graduating from Aiken High, he worked a variety of construction and food services jobs before working in the chemical manufacturing. He was laid off in 2021.

After completing the SCMC program through Aiken Tech in August 2021, he was hired locally as a production operator.



MASON DAVIS
*High School Graduate to
Heavy Equipment Operator*

After graduating high school, Mason attended OC Tech. She enrolled in the Heavy Equipment Operator course and is now employed locally as a heavy equipment operator.

“I operate the off-road truck, front-end loader, roller and broom and I love it. It doesn’t even feel like I’m at work!”

NON-RECURRING REQUEST

Request	Amount	Justification
Equipment for High-Demand Jobs Skills Training	\$20,000,000	<p>The Technical College System’s 91% placement rate makes it essential that equipment and labs reflect the workplace where our students will eventually go to work. Our colleges need the right tools and technologies to help students successfully access learning, flourish on their educational journeys and enjoy productive careers and lives in South Carolina.</p> <p>High-skill, high-demand jobs often require high cost equipment to ensure what students encounter in the training lab accurately reflects what they will encounter on the job. Additional equipment funding effectively positions the technical colleges to meet the demands of business and industry in these high-demand STEM, manufacturing and healthcare fields. Funds will be used to upfit and expand labs with the latest equipment for programs such as mechatronics, machine tool technology, welding, health sciences and automotive technologies. The request represents the colleges’ critical capital equipment needs for the coming year.</p> <p>This nonrecurring request does not increase the need for recurring funds.</p>

NON-RECURRING REQUEST

Request	Amount	Justification
readySC Direct Training	\$2,000,000	<p>The Technical College System’s readySC program was established as an economic development training incentive designed to guarantee South Carolina could remain competitive through changing economic circumstances. It remains a key component of South Carolina’s development engine and has been recognized for more than 50 years as one of the nation’s premier programs of its kind. This award-winning program offers coordinated workforce training in partnership with the State’s sixteen (16) Technical Colleges and helps provide well trained employees to companies investing in South Carolina. readySC focuses on the recruiting and initial training needs of new and expanding organizations in South Carolina by providing recruiting, assessment, training development, management, and implementation services to qualifying organizations creating new, permanent, fulltime jobs for the state that offer competitive wages and benefits.</p> <p>Funding for readySC allows the program to fulfill its commitments to its partner companies, commitments that were initiated in the prospect phase and more comprehensively defined in the project development phase. If these funds were not received, the impact to partner companies, the citizens of SC, and the reputation of the State would be considerable.</p> <p>This nonrecurring appropriation does not create a need for recurring funds.</p>

CAPITAL REQUEST

Request	Amount	Justification
Individual College Initiatives – Capital Projects	\$313,646,639	The Individual College Initiatives represent capital facilities requests for all 16 colleges. The Capital Facilities needs gives South Carolinians the facilities necessary to successfully prepare for future workforce needs and includes projects that have been carefully considered, properly vetted, and approved by our colleges and the State Board. The projects are included, and have been prioritized, on the CPIP for each technical college.

OTHER FUNDS REQUEST

Request	Amount	Revenue Source	Description
Boeing Training Contract	\$5,475,000	Boeing Contract	<p>The State of South Carolina and Boeing have been partners for the last 10 years during which time readySC has provided training for all Boeing production employees under a contractual commitment made when Boeing first began production in the State. Consequently, readySC now has a highly skilled staff specializing in training of aircraft production employees. As of December 31, 2020, the state's obligation to pay for this training ceased. However, Boeing requested a continuation of the partnership and agreed to pay the agency for all costs incurred to provide this training. Arrangements have been made for Boeing to pay our agency in advance for all payroll related costs and to reimburse for any other costs incurred. We currently have a contract through December 31, 2025.</p>

FEDERAL FUNDS REQUEST

Request	Amount	Revenue Source	Description
Technical Colleges - Federal Funds Increase	--	--	The System is making no request to change appropriated amount for federal funds.

FTE REQUEST

The System has no request for additional FTEs for FY23-24.

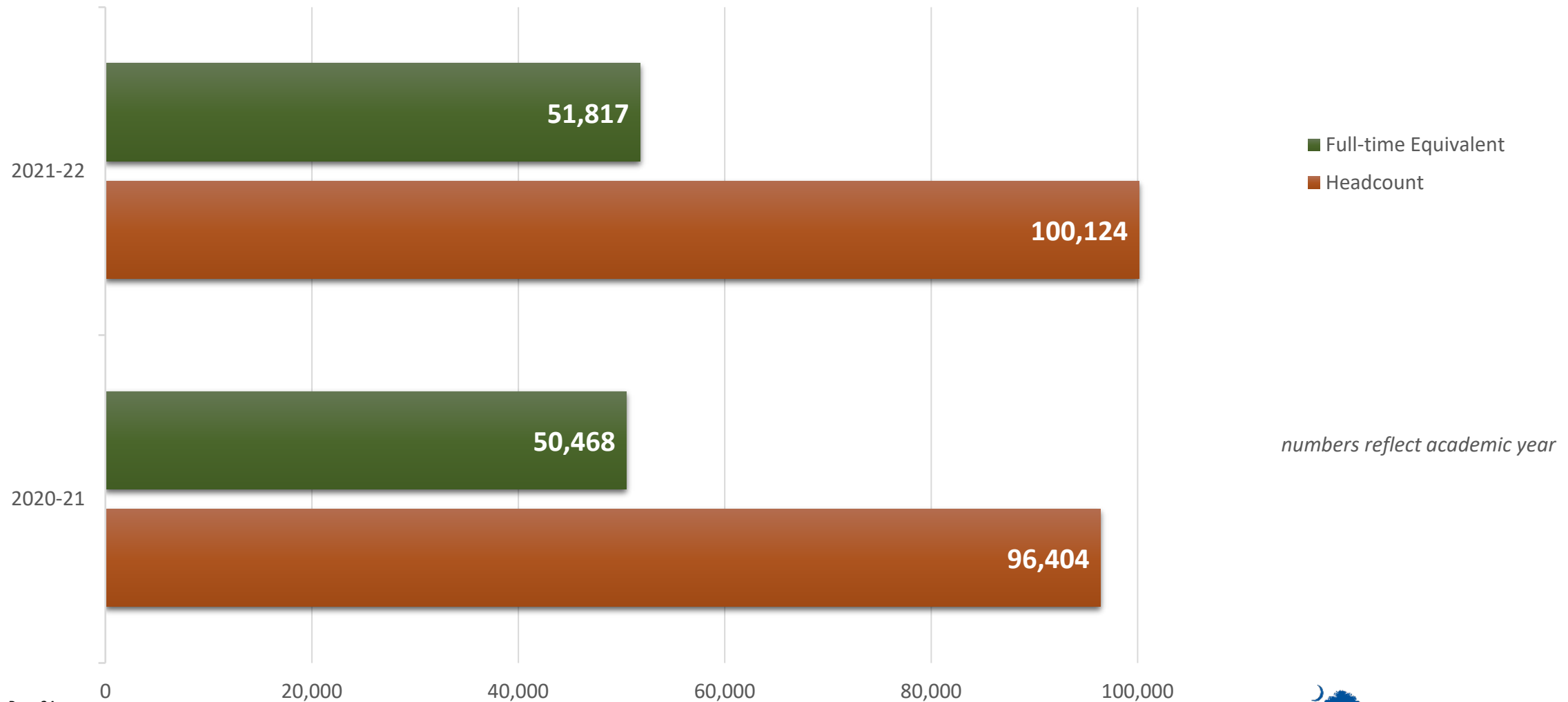
PROVISO REQUESTS

117.laa. (GP: Lead Apprenticeship Agency) In the current fiscal year, the State Board for Technical and Comprehensive Education (SCTCS) shall be recognized as the lead agency for facilitating United States Department of Labor Registered Apprenticeships (USDOL) in South Carolina. All State Agencies, Public K-12 School Districts, and other entities receiving state funds shall coordinate all USDOL Registered Apprenticeships and registered apprenticeship activities through SCTCS and its division Apprenticeship Carolina. SCTCS shall lead the creation and implementation of policies and coordinating efforts to foster the growth of Registered Apprenticeships in South Carolina. For the purposes of this proviso, Registered Apprenticeships are defined as: Registered Apprenticeship is an industry-driven, high-quality career pathway where employers can develop and prepare their future workforce, and individuals can obtain paid work experience, receive progressive wage increases, classroom instruction, and a portable, nationally recognized credential. Registered Apprenticeships are industry-vetted and approved and validated by the U.S. Department of Labor.

APPENDIX

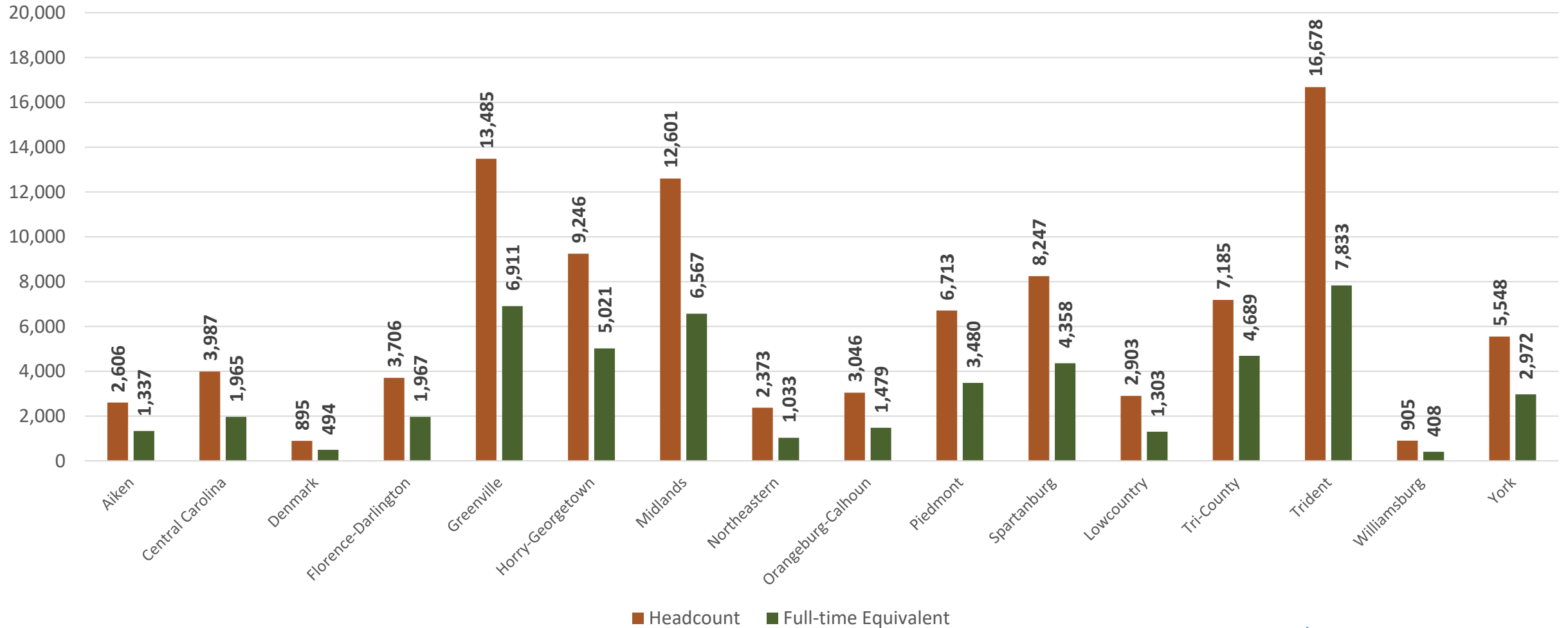
STUDENT ENROLLMENT: HEADCOUNT V. FTE

System-wide



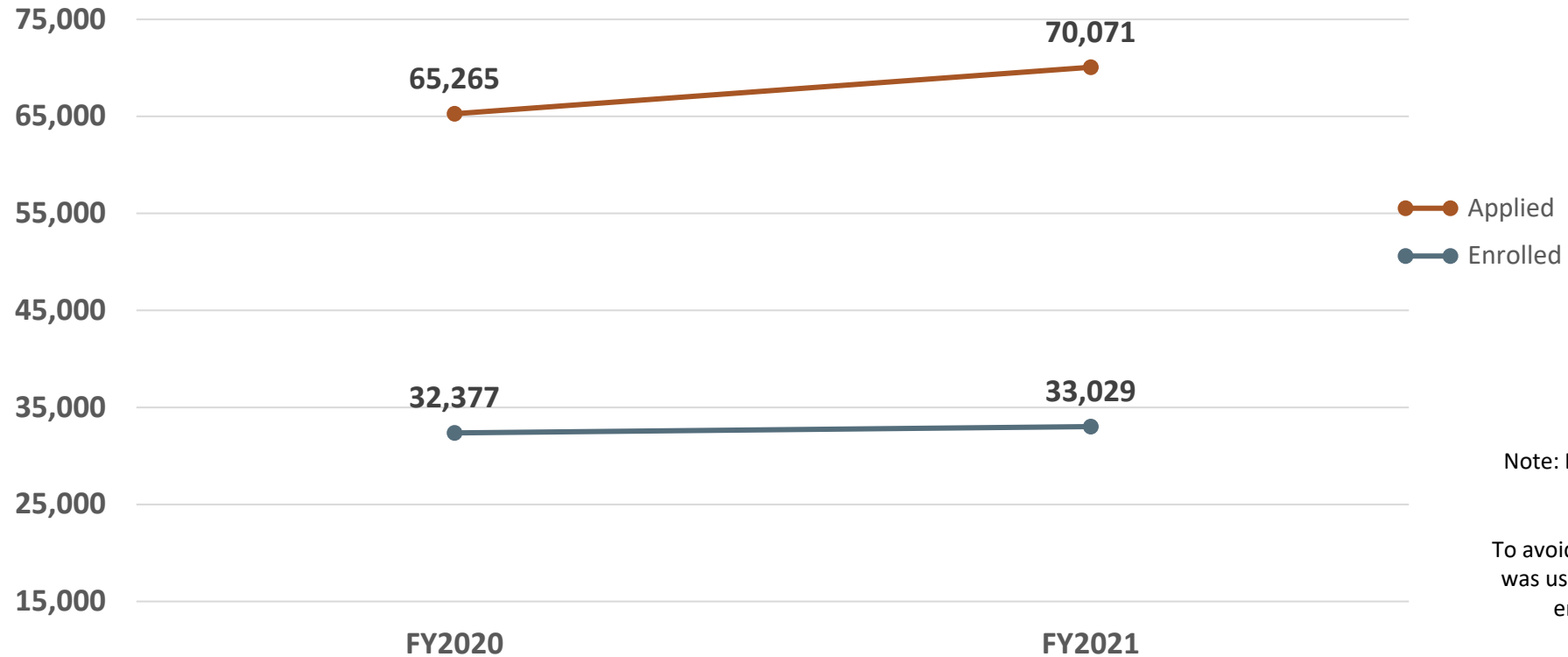
STUDENT ENROLLMENT: HEADCOUNT V. FTE

by College



APPLIED AND ENROLLED

System-wide

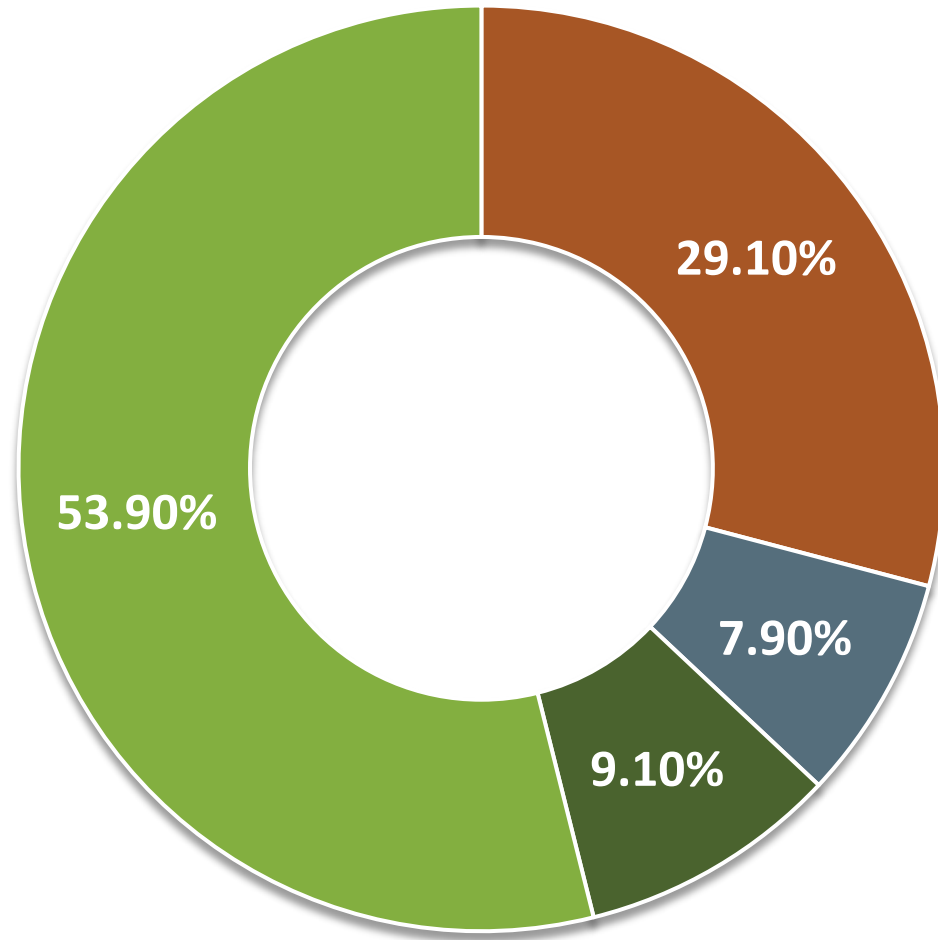


Note: Does not reflect continuing students only newly enrolled students.

To avoid duplicating headcount, the fall term was used as the count for both applied and enrolled. FY2020 = Fall 2020 and FY2021 = Fall 2021

STUDENT ENROLLMENT

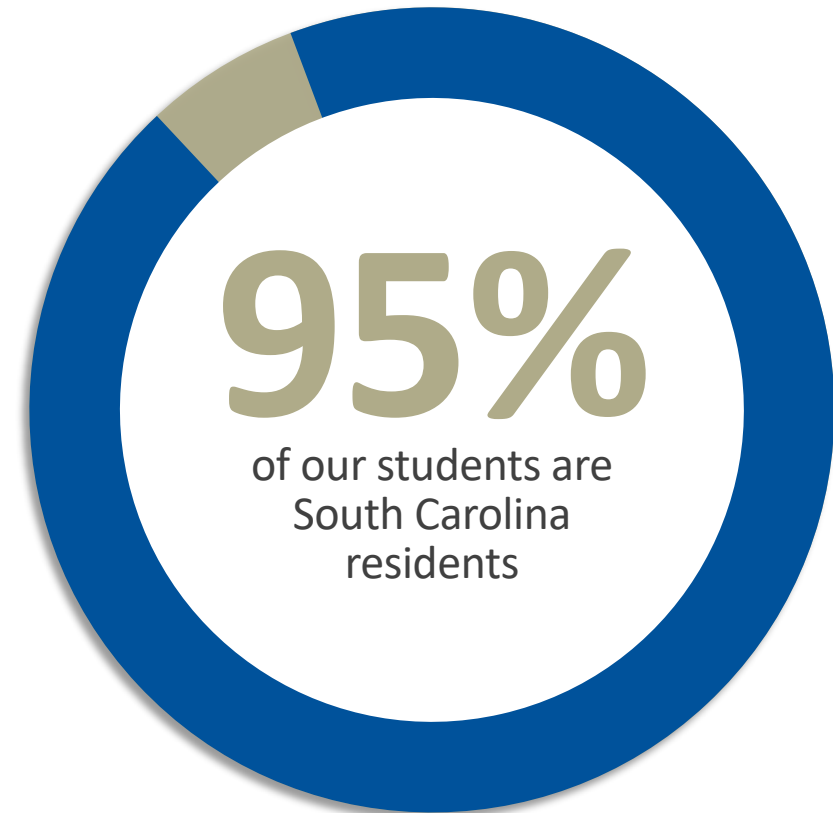
System-wide



■ African-American ■ Hispanic ■ Other ■ White

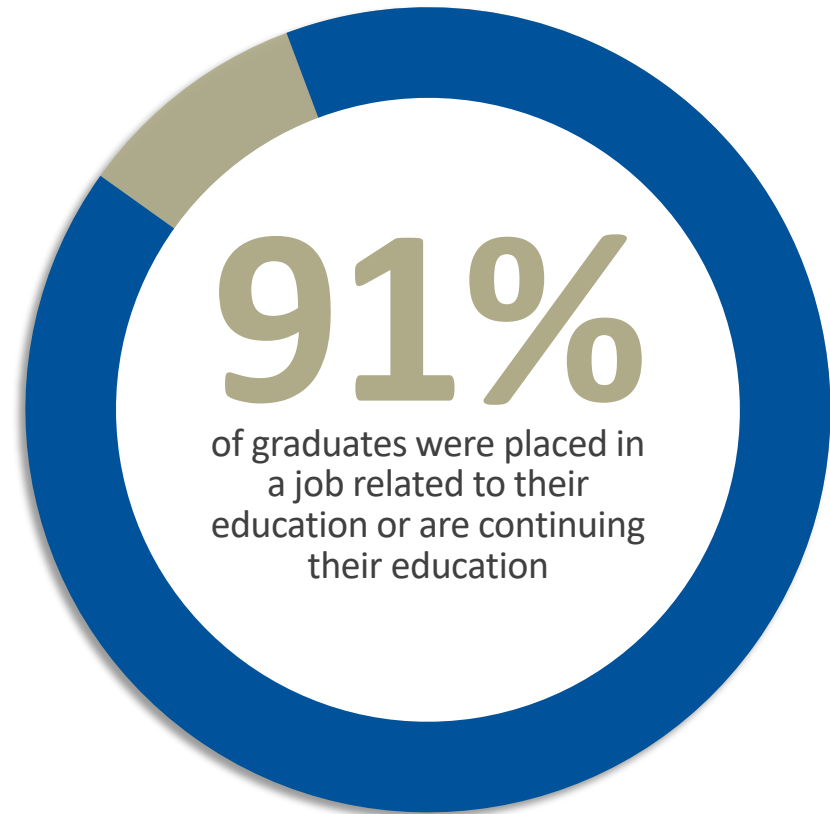
IN-STATE V. OUT-OF-STATE STUDENTS

The System Educates and Trains
South Carolinians to
Live and Work In South Carolina



PLACEMENT RATES

The System Prepares Students
for High-Demand, High-Wage Jobs



*Academic Year 2020-21 used for calculation due to
the prescribed time period allowed for students to find a job*

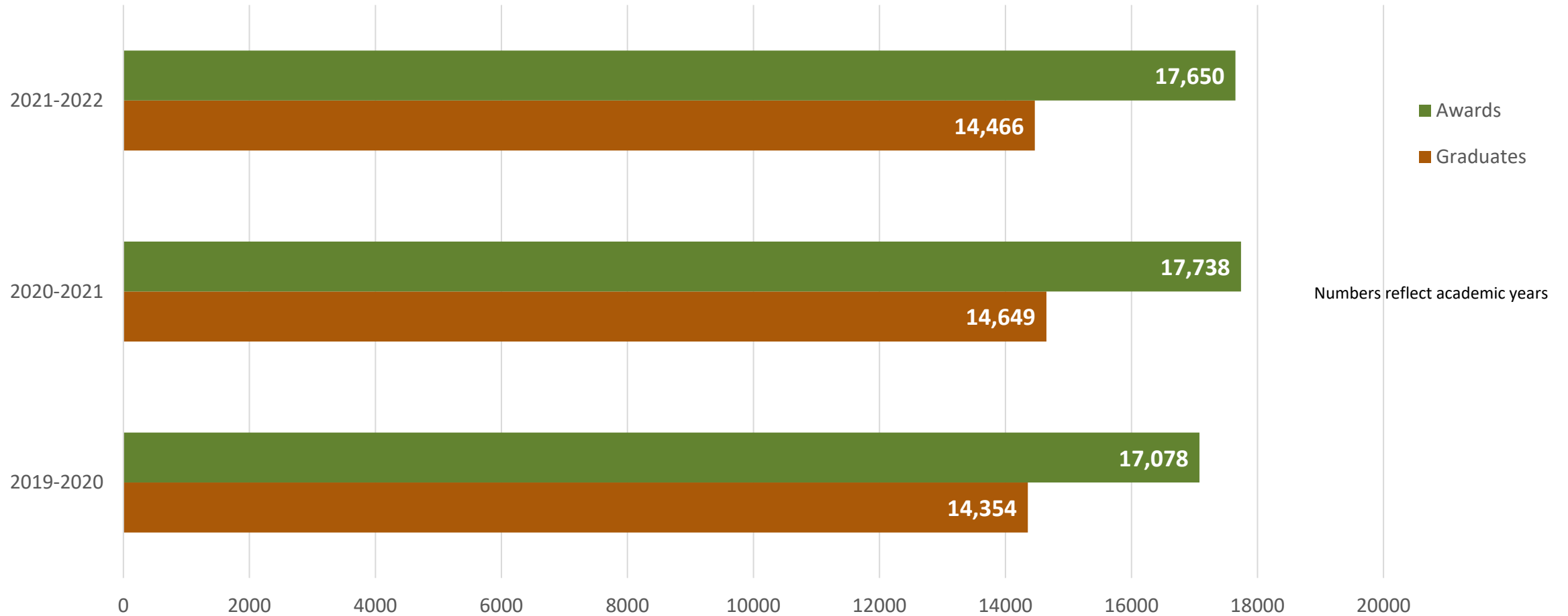
STUDENT ENROLLMENT: PLACEMENT RATES

by College

College	AY2020-21 Placement Rates
Aiken	92%
Central Carolina	87%
Denmark	94%
Florence-Darlington	96%
Greenville	87%
Horry-Georgetown	95%
Midlands	96%
Northeastern	88%
Orangeburg-Calhoun	93%
Piedmont	94%
Spartanburg	87%
Lowcountry	87%
Tri-County	91%
Trident	89%
Williamsburg	99%
York	89%

GRADUATES AND AWARDS

System-wide



TUITION & FEE HISTORY

by College

	AY2018-19		AY2019-20		AY2020-21		AY2021-22		AY2022-23	
	Full-Time, In-State	Full-Time, Out-of-State	Full-Time, In-State	Full-Time, Out-of-State	Full-Time, In-State	Full-Time, Out-of-State	Full-Time, In-State	Full-Time, Out-of-State	Full-Time, In-State	Full-Time, Out-of-State
Aiken	\$4,468	\$6,830	\$4,656	\$6,850	\$4,826	\$6,880	\$4,946	\$6,880	\$4,946	\$6,880
Central Carolina	\$4,440	\$7,416	\$4,608	\$7,704	\$4,752	\$7,944	\$4,896	\$8,184	\$4,896	\$8,184
Denmark	\$4,440	\$8,640	\$4,440	\$8,640	\$4,566	\$8,892	\$5,041	\$9,204	\$5,102	\$9,614
Florence-Darlington	\$4,270	\$6,406	\$4,462	\$6,598	\$4,606	\$6,742	\$4,606	\$6,742	\$4,636	\$6,772
Greenville	\$4,422	\$8,766	\$4,590	\$9,102	\$4,778	\$9,410	\$4,778	\$9,410	\$4,970	\$9,770
Horry-Georgetown	\$4,108	\$8,092	\$4,252	\$8,380	\$4,372	\$8,620	\$4,372	\$8,620	\$4,372	\$8,620
Midlands	\$4,318	\$12,478	\$4,530	\$13,074	\$4,788	\$13,812	\$4,788	\$13,812	\$4,788	\$13,812
Northeastern	\$4,110	\$6,870	\$4,158	\$6,918	\$4,518	\$7,350	\$4,902	\$7,878	\$5,664	\$6,024
Orangeburg-Calhoun	\$4,250	\$7,010	\$4,466	\$7,226	\$4,610	\$7,370	\$4,730	\$7,490	\$4,970	\$7,970
Piedmont	\$4,300	\$6,220	\$4,456	\$6,448	\$4,582	\$6,628	\$4,582	\$6,628	\$4,582	\$6,628
Spartanburg	\$4,444	\$8,956	\$4,662	\$9,342	\$4,782	\$9,582	\$4,902	\$9,822	\$5,046	\$10,110
Lowcountry	\$4,516	\$9,676	\$4,684	\$10,036	\$4,852	\$10,396	\$5,140	\$11,020	\$5,476	\$11,020
Tri-County	\$4,172	\$9,356	\$4,327	\$9,751	\$4,448	\$10,040	\$4,448	\$10,208	\$4,448	\$10,832
Trident	\$4,280	\$8,073	\$4,439	\$8,372	\$4,563	\$8,606	\$4,563	\$8,606	\$4,563	\$8,606
Williamsburg	\$4,224	\$8,016	\$4,368	\$8,280	\$4,488	\$8,400	\$4,488	\$8,400	\$4,488	\$8,400
York	\$4,176	\$9,336	\$4,344	\$9,504	\$4,532	\$9,836	\$4,562	\$9,866	\$4,556	\$9,860

SCHOLARSHIP & GRANTS

Numbers Awarded by College

	FALL 2021 SCHOLARSHIPS/GRANTS RECIPIENT NUMBERS							SPRING 2022 SCHOLARSHIPS/GRANTS RECIPIENT NUMBERS							SUMMER 2022 SCHOLARSHIPS/GRANTS RECIPIENT NUMBERS						
	Fed Suplmtl Educ Oppty Grant	Life	Lottery Tuition Assistance	Pell	Work Study	SC Need-based Grant Prog	SCWINS	Fed Suplmtl Educ Oppty Grant	Life	Lottery Tuition Assistance	Pell	Work Study	SC Need-based Grant Prog	SCWINS	Fed Suplmtl Educ Oppty Grant	Life	Lottery Tuition Assistance	Pell	Work Study	SC Need-based Grant Prog	SCWINS
Aiken	117	118	547	831	6	239	260	170	100	474	788	5	236	200	74	0	238	458	0	216	64
Central-Carolina	185	185	870	1006	19	257	825	195	207	1,439	988	18	280	919	1	58	886	717	0	149	348
Denmark	154	5	18	199	100	108	277	132	36	499	306	90	117	222	0	0	36	128	5	12	31
Florence-Darlington	265	267	1014	1121	25	302	769	477	256	992	1,060	26	405	736	311	12	386	547	10	18	296
Greenville	510	1004	3174	3171	57	270	2,125	881	1,065	3,637	2,861	50	1280	1,778	275	95	2,024	1,416	60	57	898
Horry-Georgetown	338	684	1907	2341	11	374	996	148	1,177	2,031	2,614	6	709	753	89	515	1152	1,493	0	233	568
Midlands	292	877	3196	3170	16	597	2,262	526	812	3,380	2,978	33	1030	2,128	279	70	1,497	1,514	24	849	805
Northeastern	120	56	563	624	3	83	534	272	52	718	635	1	74	321	123	0	225	349	1	43	83
Orangeburg-Calhoun	412	159	1098	903	7	174	966	96	148	1,160	961	7	106	885	325	4	443	648	5	125	280
Piedmont	144	376	1865	2162	35	497	1,232	122	293	1,996	2,327	39	356	1,223	132	5	1014	1,470	11	50	556
Spartanburg	124	453	2562	2149	14	613	1681	445	497	2,721	1,931	14	546	1155	230	33	1312	978	2	118	532
Lowcountry	292	81	844	814	1	86	330	410	68	683	601	2	48	377	286	26	561	580	0	181	101
Tri-County	125	1729	1649	1867	19	844	859	392	1,584	1,483	1,986	68	727	819	3	6	716	1082	17	92	446
Trident	1,577	982	4243	3000	16	366	1,966	1376	872	4,597	2,968	17	321	1,752	388	59	1,995	1,728	11	418	673
Williamsburg	29	12	252	281	0	61	557	31	16	466	263	0	78	329	85	0	219	245	9	52	77
York	301	38	1181	1124	7	156	906	329	994	2,310	2,293	7	310	1369	83	0	477	415	5	54	255
TOTAL	4,985	7,026	24,983	24,763	336	5,027	16,545	6,002	8,177	28,586	25,560	383	6,623	14,966	2,684	883	13,181	13,768	160	2667	6,013

SCHOLARSHIP & GRANTS

Dollar Amounts Awarded by College

	FALL 2021 SCHOLARSHIPS/GRANTS RECIPIENT NUMBERS							SPRING 2022 SCHOLARSHIPS/GRANTS RECIPIENT NUMBERS							SUMMER 2022 SCHOLARSHIPS/GRANTS RECIPIENT NUMBERS						
	Fed Suplmtl Educ Oppty Grant	Life	Lottery Tuition Assistance	Pell	Work Study	SC Need-based Grant Prog	SCWINS	Fed Suplmtl Educ Oppty Grant	Life	Lottery Tuition Assistance	Pell	Work Study	SC Need-based Grant Prog	SCWINS	Fed Suplmtl Educ Oppty Grant	Life	Lottery Tuition Assistance	Pell	Work Study	SC Need-based Grant Prog	SCWINS
Aiken	\$45,183	\$290,000	\$396,799	\$1,702,348	\$4,636	117750	\$144,445	\$67,892	\$240,000	\$321,579	\$1,566,863	\$5,806	\$116,145	\$117,071	\$30,100	\$0	\$150,274	\$716,549	\$0	\$125,305	\$29,909
Central-Carolina	\$90,000	\$462,500	\$561,171	\$1,904,379	\$33,352	221583	\$404,353	\$95,587	\$512,500	\$942,439	\$1,853,662	\$34,062	\$241,850	\$425,625	\$500	\$135,000	\$469,378	\$1,144,655	\$0	\$125,426	\$167,178
Denmark	\$90,576	\$12,500	\$16,989	\$596,527	\$54,794	161875	\$145,880	\$90,576	\$90,000	\$319,989	\$654,090	\$48,794	\$136,956	\$115,055	\$0	\$0	\$24,210	\$271,112	\$6,000	\$5,168	\$16,400
Florence-Darlington	\$66,250	\$663,358	\$716,599	\$2,238,495	\$25,024	300625	\$460,552	\$119,250	\$608,853	\$706,950	\$2,243,682	\$30,011	\$384,375	\$436,460	\$104,234	\$141	\$229,688	\$907,428.00	\$8,729	\$6,726	\$155,721
Greenville	\$194,656	\$2,493,421	\$2,347,203	\$6,471,598	\$78,274	332146	\$1,024,288	\$359,055	\$2,615,844	\$2,160,612	\$5,633,846	\$57,443	\$1,487,378	\$996,364	\$104,688	\$220,338	\$1,119,020	\$2,133,766	\$21,896	\$11,843	\$457,893
Horry-Georgetown	\$270,083	\$1,654,620	\$1,391,781	\$4,836,800	\$8,515	305069	\$667,618	\$76,202	\$1,673,117	\$1,443,846	\$5,147,477	\$19,212	\$621,124	\$448,873	\$41,825	\$39,876	\$793,061	\$2,332,996	\$0	\$241,914	\$306,747
Midlands	\$189,586	\$2,189,668	\$2,306,919	\$6,750,852	\$32,172	500000	\$1,383,269	\$341,510	\$2,027,876	\$2,433,233	\$6,182,025	\$54,420	\$826,971	\$1,372,639	\$180,158	\$169,480	\$862,090	\$2,466,572	\$47,105	\$561,087	\$432,179
Northeastern	\$34,300	\$139,167	\$438,962	\$1,724,852	\$2,489	33925	\$203,993	\$52,500	\$90,000	\$693,101	\$1,795,859	\$288	\$64,025	\$154,410	\$43,400	\$0	\$209,110	\$957,154	\$144	\$49,425	\$41,279
Orangeburg-Calhoun	\$86,766	\$394,950	\$716,198	\$1,784,663	\$7,844	196138	\$496,314	\$19,543	\$367,160	\$663,639	\$1,699,531	\$8,840	\$129,587	\$453,263	\$88,819	(\$4,990)	\$224,286	\$935,722	\$2,224	\$131,501	\$142,320
Piedmont	\$133,903	\$932,205	\$1,339,826	\$4,482,842	\$58,976	527793	\$706,267	\$112,550	\$720,539	\$1,360,248	\$4,425,071	\$54,486	\$465,748	\$683,714	\$69,400	(\$2,516)	\$615,562	\$2,293,443	\$4,612	\$42,625	\$297,406
Spartanburg	\$49,500	\$1,132,205	\$1,922,679	\$4,817,214	\$27,685	303115	\$801,339	\$168,189	\$1,215,339	\$1,955,237	\$4,204,180	\$23,997	\$604,068	\$710,416	\$70,939	\$75,588	\$786,425	\$1,722,155	\$2,062	\$89,404	\$260,641
Lowcountry	\$70,544	\$191,666	\$525,138	\$1,306,196	\$1,855	80609	\$138,343	\$75,230	\$170,000	\$473,554	\$1,098,336	\$3,075	\$48,647	\$168,578	\$104,851	\$50,349	\$259,543	\$616,013	\$0	\$141,499	\$47,061
Tri-County	\$76,483	\$4,322,500	\$1,246,727	\$4,085,625	\$18,902	526556	\$512,358	\$242,389	\$3,910,000	\$1,119,990	\$3,852,662	\$83,695	\$473,878	\$489,912	\$1,250	(\$5,000)	\$462,004.25	\$1,545,280	\$7,036	\$59,913	\$235,845
Trident	\$563,664	\$2,434,691	\$3,179,418	\$5,980,883	\$42,918	515375	\$1,140,021	\$581,343	\$2,135,691	\$3,223,375	\$5,640,569	\$74,155	\$418,764	\$1,012,744	\$107,612	\$131,971	\$968,391	\$2,450,916	\$29,716	\$589,780	\$351,700
Williamsburg	\$11,750	\$29,484	\$162,399	\$536,214	\$0	48000	\$158,892	\$13,750	\$34,880	\$275,860	\$486,042	\$0	\$58,000	\$162,525	\$33,750	\$0	\$130,216	\$405,428	\$17,270	\$25,764	\$42,740
York	\$128,486	\$84,692	\$968,817	\$1,580,374	\$33,968	150921.83	\$502,494	\$143,829	\$2,484,948	\$1,637,616	\$4,523,508	\$47,303	\$411,313	\$419,106	\$26,125	\$0	\$283,386	\$573,734	\$25,968	\$58,188	\$102,210
TOTAL	\$2,101,730	\$17,427,627	\$18,237,625	\$50,799,861	\$431,402	\$4,321,481	\$8,890,426	\$2,559,395	\$18,896,747	\$19,731,267	\$51,007,404	\$545,587	\$6,488,829	\$8,166,755	\$1,007,651	\$810,238	\$7,586,643	\$21,472,923	\$172,761	\$2,265,568	\$3,087,228

OUTSTANDING DEBT

College	Lender	Amount of Initial Debt	Balance as of June 30, 2021	Year Debt Incurred	Year Debt to be Satisfied	Repayment Schedule	Purpose of Debt
Aiken	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Central Carolina	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Denmark	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Florence-Darlington	Series 2014 Special Fee Refunding Bonds	\$16,240,000.00	\$9,235,000.00	2014	2030	Semi-annually	Advance refund all outstanding maturities of the Special Fee Rev Bonds, Series 2005A and to pay the issuance costs of the 2014 bonds
Greenville	Arts & Health Sciences Public Facilites Corp	\$49,720,000.00	\$49,720,000.00	2022	2041	Semi-annually	Finance building the Center of Health and Life Sciences.
Greenville	Brashier Middle College, LLC	\$8,400,000.00	\$6,360,000.00	2009	2039	Semi-annually	53,000 Square Foot Building - Finance Lease
Horry-Georgetown	Presidio	\$40,737.00	\$22,143.00	2020	2025	Monthly	Capital Lease - Equipment
Horry-Georgetown	Xerox Corp	\$111,165.00	\$19,259.00	2017	2022	Monthly	Intangible Right to use Lease
Horry-Georgetown	GFL Environmental Co	\$156,888.00	\$128,600.00	2021	2026	Monthly	Intangible Right to use Lease
Horry-Georgetown	Ryder Transportation Services	\$47,232.00	\$15,783.00	2021	2022	Monthly	Intangible Right to use Lease
Horry-Georgetown	Ryder Transportation Services	\$136,773.00	\$67,343.00	2019	2024	Monthly	Intangible Right to use Lease
Horry-Georgetown	Ryder Transportation Services	\$9,410.00	\$3,145.00	2021	2022	Monthly	Intangible Right to use Lease
Horry-Georgetown	Xerox Corp	\$45,404.00	\$36,500.00	2021	2026	Monthly	Intangible Right to use Lease

OUTSTANDING DEBT (CONTINUED)

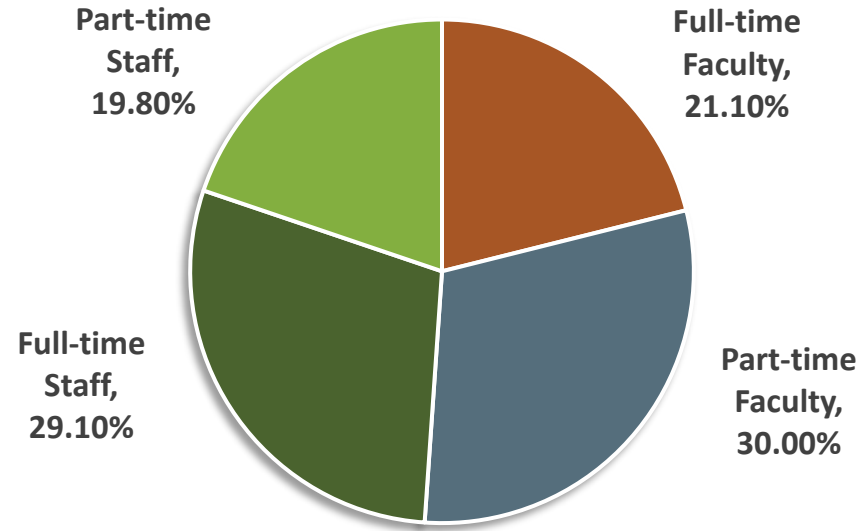
College	Lender	Amount of Initial Debt	Balance as of June 30, 2021	Year Debt Incurred	Year Debt to be Satisfied	Repayment Schedule	Purpose of Debt
Horry-Georgetown	Xerox Corp	\$88,061.00	\$29,522.00	2018	2023	Monthly	Intangible Right to use Lease
Horry-Georgetown	Western Equipment	\$16,952.00	\$1,893.00	2019	2022	Monthly	Intangible Right to use Lease
Midlands	State of SC	\$8,765,000.00	\$4,755,000.00	2016	2027	Semi-annually	Advance refund all outstanding maturities of previously issued Bond Series 1998A, 2002C, and 2007A and to pay the issuance costs of the 2016C bond issuance
Midlands	State of SC	\$15,175,000.00	\$14,335,000.00	2021	2040	Semi-annually	Pay a portion of the costs of the Series 2021B State Institution Project, refund of previously issued Series 2011C Bond (maturing in 2031), and pay costs of issuance of the Series 2021B State Institution Bonds
Midlands	Presidio	\$135,943.00	\$85,676.00	2021	2025	Annually	Capital Lease-Equipment
Northeastern	NETC Foundation	\$197,537.00	\$39,670.00	2017	2022	Annually	Marbloro Caampus
Orangeburg-Calhoun	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Piedmont	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Spartanburg	Morris Business Solutions	\$2,752.00	\$1,043.00	2019	2024	Monthly	Capital Lease - Copier
Spartanburg	Xerox	\$93,234.00	\$71,734.00	2020	2025	Monthly	Capital Lease - Copier
Spartanburg	Presidio	\$29,607.00	\$17,060.00	2019	2024	Monthly	Capital Lease - Mailing Equipment
Spartanburg	SCC Foundation	\$2,578,561.00	\$725,130.00	2005	2025	Semi-annually	Business Training Center - Capital Lease

OUTSTANDING DEBT (CONTINUED)

College	Lender	Amount of Initial Debt	Balance as of June 30, 2021	Year Debt Incurred	Year Debt to be Satisfied	Repayment Schedule	Purpose of Debt
Tri-County	TCTC Foundation	\$8,000,000.00	\$1,710,000.00	2007	2025	Annually	Anderson County Campus - Finance Purchase
Tri-County	TCTC Foundation	\$27,920,000.00	\$20,042,638.00	2017	2047	Semi-annually	Student Success Center - Finance Purchase
Tri-County	TCTC Foundation	\$162,522.00	\$68,629.00	2019	2024	Quarterly	Mechanic Street Parking Lot Lease
Tri-County	TCTC Foundation	\$519,273.00	\$219,275.00	2019	2024	Quarterly	Workforce Training Center Lease
Lowcountry	Beaufort County	\$1,500,000.00	\$384,149.00	2006	2026	Annually	Initial development of New River Campus
Lowcountry	TCL Foundation	\$8,000,000.00	\$6,592,000.00	2021	2030	Annually	Construct the Culinary Institute of the South building in Bluffton, SC
Trident	SunTrust Equipment Finance and Leasing Corp.	\$11,000,000.00	\$668,046.52	2012	2023	Semi-annually	Construct the Nursing and Science Building
Williamsburg	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
York	YTC Foundation	\$67,368.15	\$53,484.84	N/A	N/A	Monthly	Wilson Street - Truck Driving Program
York	YTC Foundation	\$38,035.55	\$28,624.09	N/A	N/A	Monthly	Wilson Street - Construction Program
York	Presidio	\$175,817.00	\$142,355.00	N/A	N/A	Monthly	17 Cannon Image Runner DX Copiers
York	Presidio	\$44,185.00	\$26,061.00	N/A	N/A	Monthly	Cannon Image Runner Advance 8500
York	Presidio	\$1,661.00	\$1,536.00	N/A	N/A	Monthly	Cannon Image Runner Advance 527ifF

EMPLOYEES

System-wide

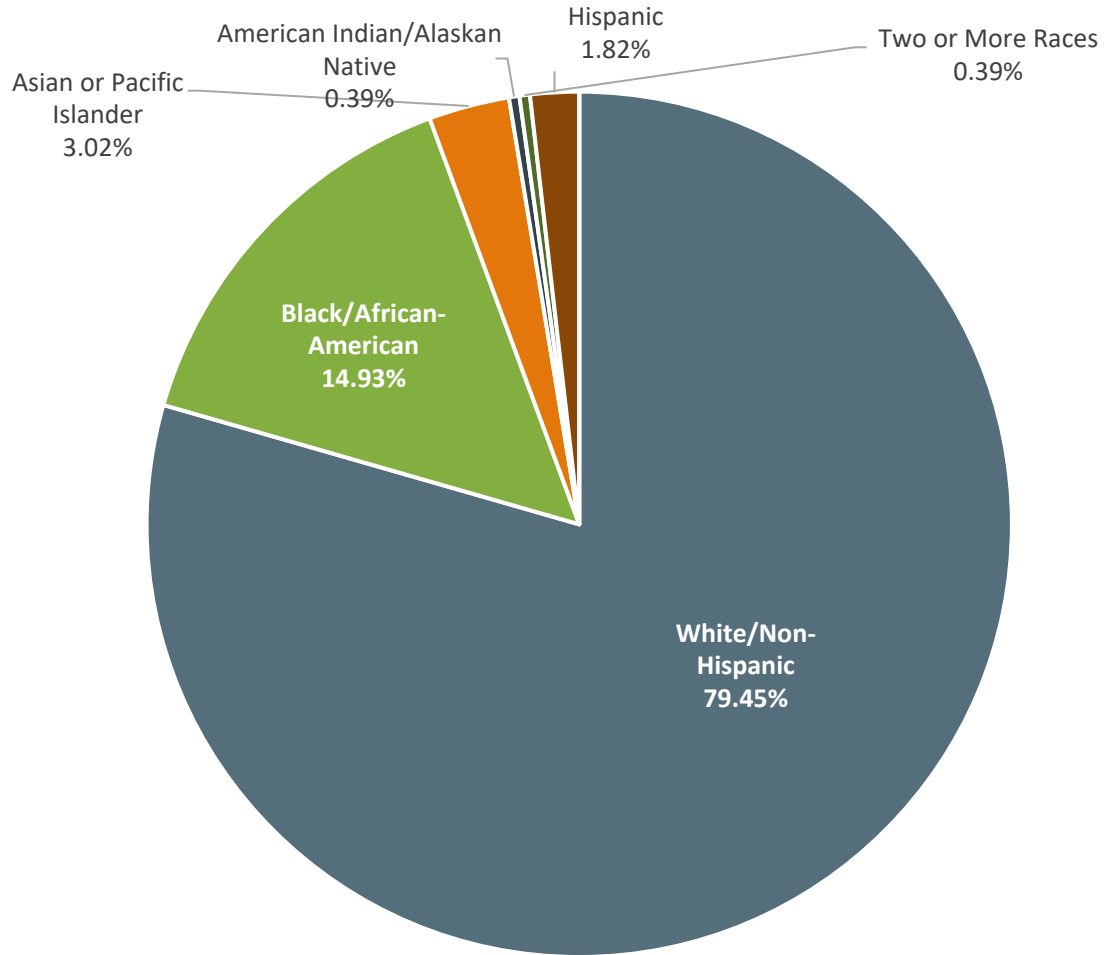


	Authorized	Vacant
State FTEs	3243.97	368.06
Other FTEs	1382.47	286.77
Federal FTEs	111.40	36.93
Total FTEs	4737.84	691.75

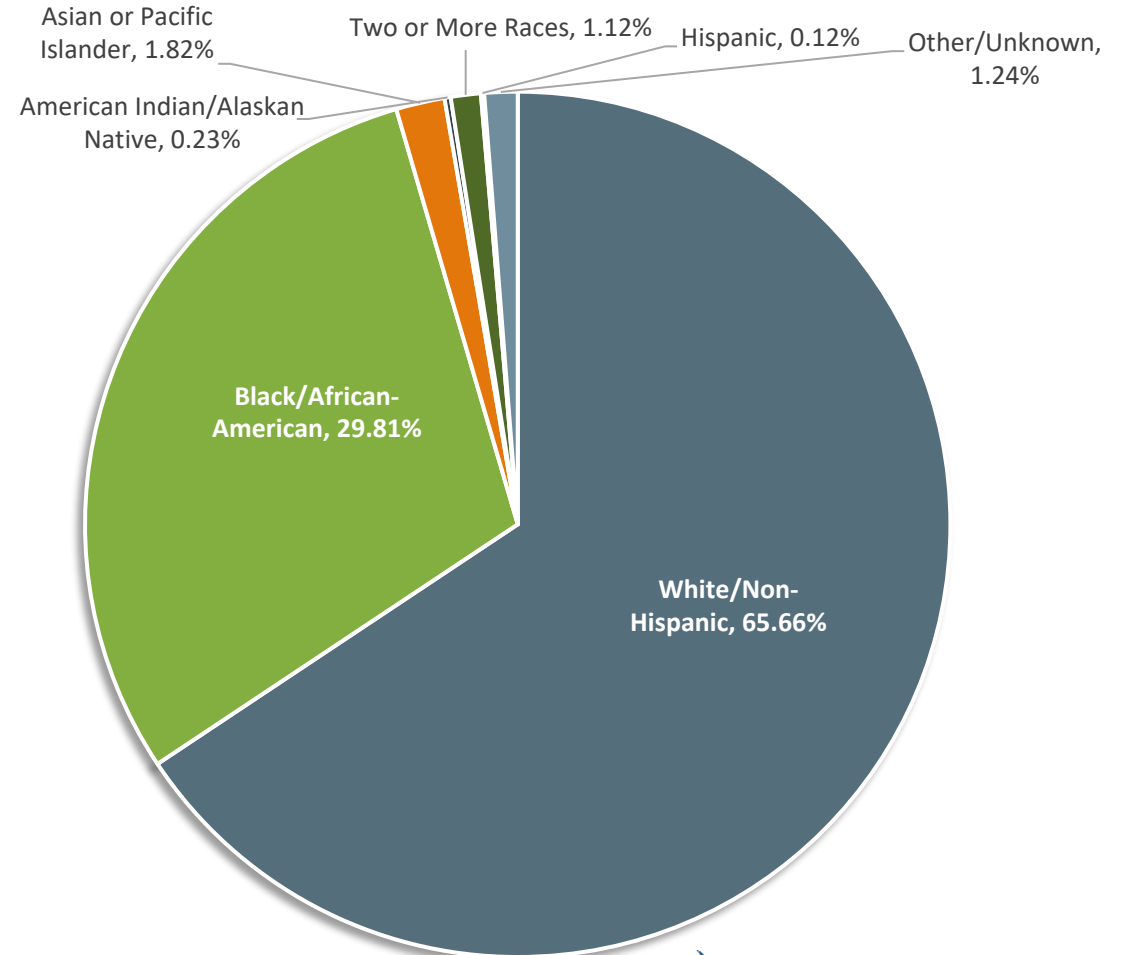
FTE INFORMATION

System-wide

FACULTY



STAFF



4% Tuition Waiver: Three-year History: In-state v. Out-of-State

By College

		FYE2020	FYE2021	FYE2022
Aiken	In-State Waiver	\$35,084	\$30,558	\$102,237
	Out-of-State Waiver	\$0	\$0	\$0
Central-Carolina	In-State Waiver	\$630,655	\$757,516	\$502,660
	Out-of-State Waiver	\$2,889	\$3,520	\$0
Denmark	In-State Waiver	\$17,236	\$2,813	\$2,813
	Out-of-State Waiver	\$5,481	\$5,353	\$0
Florence-Darlington	In-State Waiver	\$287,547	\$330,924	\$524,403
	Out-of-State Waiver	\$30,960	\$37,140	\$32,900
Greenville	In-State Waiver	\$1,484,868	\$1,159,190	\$1,318,165
	Out-of-State Waiver	\$8,620	\$2,470	\$13,729
Horry-Georgetown	In-State Waiver	\$33,495	\$31,934	\$199,370
	Out-of-State Waiver	\$35,451	\$35,071	\$1,496
Midlands	In-State Waiver	\$0	\$0	\$0
	Out-of-State Waiver	\$0	\$0	\$0
Northeastern	In-State Waiver	\$7,143	\$20,634	\$1,000
	Out-of-State Waiver	\$0	\$0	\$0
Orangeburg-Calhoun	In-State Waiver	\$321,380	\$213,177	\$390,325
	Out-of-State Waiver	\$1,994	\$1,380	\$969
Piedmont	In-State Waiver	\$686,067	\$772,811	\$851,953
	Out-of-State Waiver	\$15,288	\$17,371	\$37,452
Spartanburg	In-State Waiver	\$859,383	\$795,127	\$407,360
	Out-of-State Waiver	\$1,346	\$0	\$4,566
Lowcountry	In-State Waiver	\$255,655	\$230,871	\$377,950
	Out-of-State Waiver	\$0	\$0	\$0
Tri-County	In-State Waiver	\$33,774	\$22,427	\$31,564
	Out-of-State Waiver	\$76,897	\$47,684	\$49,943
Trident	In-State Waiver	\$1,948,472	\$877,970	\$942,956
	Out-of-State Waiver	\$229,286	\$399,609	\$255,333
Williamsburg	In-State Waiver	\$107,076	\$7,016	\$12,727
	Out-of-State Waiver	\$0	\$2,188	\$0
York	In-State Waiver	\$703,351	\$708,513	\$699,437
	Out-of-State Waiver	\$0	\$0	\$0
System In-State Waiver Total		\$7,411,186	\$5,961,481	\$6,364,920
System Out-of-State Waiver Total		\$408,212	\$551,786	\$396,388

ABATEMENTS

Florence-Darlington Technical College (FDTC) was the technical college that provided abatements during the 2021-2022 Academic Year.

The college abated out-of-state tuition for 32 student athletes.

CAPITAL PROJECTS

Capital Project Name	Project Number	Project Begin Date	Beginning Budget	Current Budget	Cumulative Expenditures	Project Balance	Revenue Source(s)
ATC - Demolition 300, 400, 500/600 Buildings, Construction of Storage Building	6194	2/17/2022	\$13,500.00	\$900,000.00	\$12,219.39	\$887,780.61	Appropriated State: Proviso 118.18 FY21-22
ATC - Campus Security Update	6181	4/7/2022	\$605,773.27	\$605,773.27	\$0.00	\$605,773.27	College Funds, Capital Reserve Fund: Proviso 25.10 FY21-22
ATC - 100/200 & 900 Roof Replacement	6198	4/26/2022	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	Appropriated State: Proviso 118.18 FY21-22
ATC - HVAC Replacement	6199	4/26/2022	\$1,900,000.00	\$1,900,000.00	\$0.00	\$1,900,000.00	Appropriated State: Proviso 118.18 FY21-22
ATC - Campus Signage Update	6225	9/29/2022	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	Capital Reserve Funds: FY17 (21) and Section 2
ATC - Chilled Water Loop Replacement	6226	10/5/2022	\$850,000.00	\$850,000.00	\$0.00	\$850,000.00	Appropriated State: Proviso 118.19 FY22-23
ATC - Amphitheater Renovation	6231	10/18/2022	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	Appropriated State: Proviso 118.19 FY22-23
CCTC - Main Campus Academic/Student Services Building Construction	6174	10/4/2021	\$195,000.00	\$195,000.00	\$0.00	\$195,000.00	Appropriated State: Proviso 118.18 FY21-22
CCTC - F.E. Dubose Campus Roof Replacement	6175	10/25/2021	\$30,000.00	\$2,000,000.00	\$58,694.81	\$1,941,305.19	Appropriated State: Proviso 118.18 FY21-22
CCTC - F.E. Dubose Campus HVAC Updates/Replacements	6176	10/25/2021	\$1,500,000.00	\$1,750,000.00	\$65,058.80	\$1,684,941.20	Appropriated State: Proviso 118.18 FY21-22, Appropriated State: Proviso 118.19 FY22-23
CCTC - Main Campus Building 500 Roof Replacement	6177	10/25/2021	\$30,000.00	\$1,250,000.00	\$35,365.99	\$1,214,634.01	Appropriated State: Proviso 118.18 FY21-22
CCTC - Main Campus HVAC Updates/Replacements	6178	10/25/2021	\$1,500,000.00	\$1,500,000.00	\$131,704.22	\$1,368,295.78	Appropriated State: Proviso 118.18 FY21-22

CAPITAL PROJECTS

Capital Project Name	Project Number	Project Begin Date	Beginning Budget	Current Budget	Cumulative Expenditures	Project Balance	Revenue Source(s)
CCTC - Main Campus Sumter Parking Lot Repaving	6179	10/25/2021	\$2,000,000.00	\$2,000,000.00	\$780,295.52	\$1,219,704.48	Appropriated State: Proviso 118.18 FY21-22
CCTC - Main Campus Maintenance and Renovations	6180	10/28/2021	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	Appropriated State: Proviso 118.18 FY21-22
CCTC - Kershaw-Century Blvd Landscape Improvement	6191	2/17/2022	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	Appropriated State: Proviso 118.18 FY21-22
CCTC - Kershaw-Wateree Road Sitework/Landscaping	6209	6/9/2022	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	Appropriated State: Proviso 118.18 FY21-22, Capital Reserve Fund FY21-22 Maint, Reno, Replace
CCTC - Colonial Arts Center	6220	10/5/2022	\$995,000.00	\$995,000.00	\$0.00	\$995,000.00	Appropriated State: Proviso 118.18 FY21-22
FDTC - Central Energy Plant Upgrades	6152	10/10/2019	\$15,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	Appropriated State: Proviso 25.8, Capital Reserve Fund 25.8
FDTC - Health Science Campus Facade Restoration & Roof Replacement	6153	10/10/2019	\$11,400.00	\$11,400.00	\$8,760.00	\$2,640.00	Appropriated State: Proviso 25.8
FDTC - 100 Building Renovations	6154	10/10/2019	\$12,372.00	\$12,372.00	\$0.00	\$12,372.00	Appropriated State: Proviso 25.8
FDTC - 300 Building Renovations	6155	10/10/2019	\$8,248.00	\$8,248.00	\$0.00	\$8,248.00	Appropriated State: Proviso 25.8
FDTC - 400 Building Renovations	6156	10/10/2019	\$6,750.00	\$450,000.00	\$0.00	\$450,000.00	Appropriated State: Proviso 25.8
FDTC - 600 Building Roof Replacement	6157	10/10/2019	\$9,000.00	\$742,500.00	\$713,100.00	\$29,400.00	Appropriated State: Proviso 25.8

CAPITAL PROJECTS

Capital Project Name	Project Number	Project Begin Date	Beginning Budget	Current Budget	Cumulative Expenditures	Project Balance	Revenue Source(s)
FDTC - 5000 Building Walkway Bridge Repair and Renovations	6158	10/10/2019	\$15,000.00	\$1,350,000.00	\$605,821.26	\$744,178.74	Appropriated State: Proviso 25.8
FDTC - Life Safety and Security Improvements Agency Wide	6159	10/10/2019	\$12,000.00	\$800,000.00	\$162,940.82	\$637,059.18	Appropriated State: Proviso 25.8
GTC - Arts and Sciences Building	6166	7/1/2020	\$990,000.00	\$69,919,385.00	\$0.00	\$69,919,385.00	College Funds
GTC - Bldg 802 Roof Replacement & Air Conditioning	6147	12/13/2018	\$114,775.00	\$114,775.00	\$47,854.25	\$66,920.75	College Funds
GTC - Parking Lot R Construction - Barton Campus	6160	2/10/2020	\$40,675.00	\$3,918,536.00	\$105,384.13	\$3,813,151.87	College Funds
HGTC - Renovation - Grand Strand Campus	6144	10/24/2018	\$120,000.00	\$8,451,509.00	\$7,684,559.98	\$766,949.02	College Funds
HGTC - Georgetown Campus Resurfacing of Driveways and Parking Areas	6183	1/19/2022	\$20,000.00	\$500,000.00	\$0.00	\$500,000.00	Capital Reserve Funds: FY21-22 Maint, Reno, Replace
HGTC - Resurfacing-Conway Campus	6184	1/19/2022	\$20,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	Capital Reserve Funds: FY21-22 Maint, Reno, Replace, Appropriated State: Proviso 118.18 FY21-22
HGTC - Diesel Engine Training Facility Expansion-Building and Land Acquisition	6192	4/5/2022	\$20,000.00	\$1,580,000.00	\$0.00	\$1,580,000.00	College Funds
HGTC - Upgrade and Replace HVAC Units on Conway Building 1100	6211	5/27/2022	\$1,950,000.00	\$1,950,000.00	\$0.00	\$1,950,000.00	Appropriated State: Proviso 118.18 FY21-22
HGTC - Upgrade and Replace HVAC Units on Georgetown Building 100	6212	5/27/2022	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	Appropriated State: Proviso 118.18 FY21-22

CAPITAL PROJECTS

Capital Project Name	Project Number	Project Begin Date	Beginning Budget	Current Budget	Cumulative Expenditures	Project Balance	Revenue Source(s)
HGTC - Upgrade and Replace Multiple HVAC Units - Conway Campus Stage 1	6213	5/27/2022	\$1,513,556.00	\$1,513,556.00	\$0.00	\$1,513,556.00	Appropriated State: Proviso 118.18 FY21-22
HGTC - Upgrade and Replace Multiple HVAC Units - Grand Strand Campus Stage 1	6214	5/27/2022	\$1,457,900.00	\$1,457,900.00	\$0.00	\$1,457,900.00	Appropriated State: Proviso 118.18 FY21-22
HGTC - Repair and Renovate Conway Building 1000 Elevator	6218	9/13/2022	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	Appropriated State: Proviso 118.18 FY21-22
HGTC - Repair and Renovate Conway Building 100 Elevator	6219	9/13/2022	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	Appropriated State: Proviso 118.18 FY21-22
HGTC - Repair/Replace Roofing Systems - Georgetown Campus	6228	10/5/2022	\$18,978.00	\$18,978.00	\$0.00	\$18,978.00	Appropriated State: Proviso 118.18 FY21-22
HGTC - Repair/Replace Roofing Systems - Grand Strand Campus	6229	10/5/2022	\$8,867.00	\$8,867.00	\$0.00	\$8,867.00	Appropriated State: Proviso 118.18 FY21-22
MTC - Center for Quickjobs Training and Workforce Development	6140	6/28/2018	\$1,050,000.00	\$30,000,000.00	\$13,467,100.39	\$16,532,899.61	College Funds, Institutional Bonds
MTC - Airport Learning Resource Center Improvements	6162	10/16/2020	\$37,500.00	\$37,500.00	\$0.00	\$37,500.00	College Funds
MTC - Springdale Hall Renovation Project	6172	6/16/2021	\$3,735.00	\$249,000.00	\$0.00	\$249,000.00	College Funds
MTC - Deferred Maintenance-Electrical Repairs	6200	4/26/2022	\$397,725.00	\$397,725.00	\$0.00	\$397,725.00	Appropriated State: Proviso 118.18 FY21-22
MTC - Deferred Maintenance-General Alterations	6201	4/26/2022	\$1,685,000.00	\$1,685,000.00	\$0.00	\$1,685,000.00	Appropriated State: Proviso 118.18 FY21-22
MTC - Deferred Maintenance-Parking Lot and Road Repairs	6202	4/26/2022	\$1,998,898.00	\$1,998,898.00	\$0.00	\$1,998,898.00	Appropriated State: Proviso 118.18 FY21-22

CAPITAL PROJECTS

Capital Project Name	Project Number	Project Begin Date	Beginning Budget	Current Budget	Cumulative Expenditures	Project Balance	Revenue Source(s)
NETC - Cheraw Campus	6142	8/22/2018	\$185,147.29	\$3,447,500.00	\$0.00	\$3,447,500.00	College Funds, Appropriated State: Proviso 118.16 FY16-17
NETC - Marlboro Campus Renovations	6163	12/1/2020	\$82,657.46	\$6,917,856.00	\$0.00	\$6,917,856.00	College Funds, Appropriated State: Proviso 118.19 FY22-23
NETC - Replacement Roof for Cheraw Campus-Building 100 & 500	6203	4/26/2022	\$15,249.00	\$1,101,853.00	\$492,083.04	\$609,769.96	Appropriated State: Proviso 118.18 FY21-22
NETC - Cheraw Campus - Boiler/Chiller Upgrades	6217	8/23/2022	\$1,276,990.00	\$1,276,990.00	\$0.00	\$1,276,990.00	Appropriated State: Proviso 118.18 FY21-22
OCTC - Health Science Building Mechanical/Electrical Upgrades	6164	2/2/2021	\$30,000.00	\$4,200,000.00	\$0.00	\$4,200,000.00	College Funds, Appropriated State: Proviso 118.18 FY21-22, Capital Reserve Funds: FY21-22 Maint, Reno, Replace
PTC - Manufacturing Center	6115	1/7/2016	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	Capital Reserve Funds: FY15-16
PTC - Health (H)/Science (S) Building Renovations and Expansion	6193	4/5/2022	\$137,250.00	\$137,250.00	\$0.00	\$137,250.00	College Funds
SCC - Powers Building C-Wing Renovations	6148	2/22/2019	\$448,000.00	\$6,765,703.00	\$2,881,567.44	\$3,884,135.56	College Funds, Appropriated State: Proviso 118.18 FY21-22
SCC - Downtown Evans Bldg Renovations	6195	4/18/2022	\$920,450.00	\$920,450.00	\$0.00	\$920,450.00	Appropriated State: Proviso 118.18 FY21-22
SCC - Tyger River Building 76 & 89 Warehouse Reroofing	6196	4/18/2022	\$18,488.00	\$1,458,794.00	\$0.00	\$1,458,794.00	Appropriated State: Proviso 118.18 FY21-22
SCC - Electrical Upgrades	6197	6/3/2022	\$690,301.00	\$690,301.00	\$0.00	\$690,301.00	Capital Reserve Funds: FY21-22 Maint, Reno, Replace, College Funds

CAPITAL PROJECTS

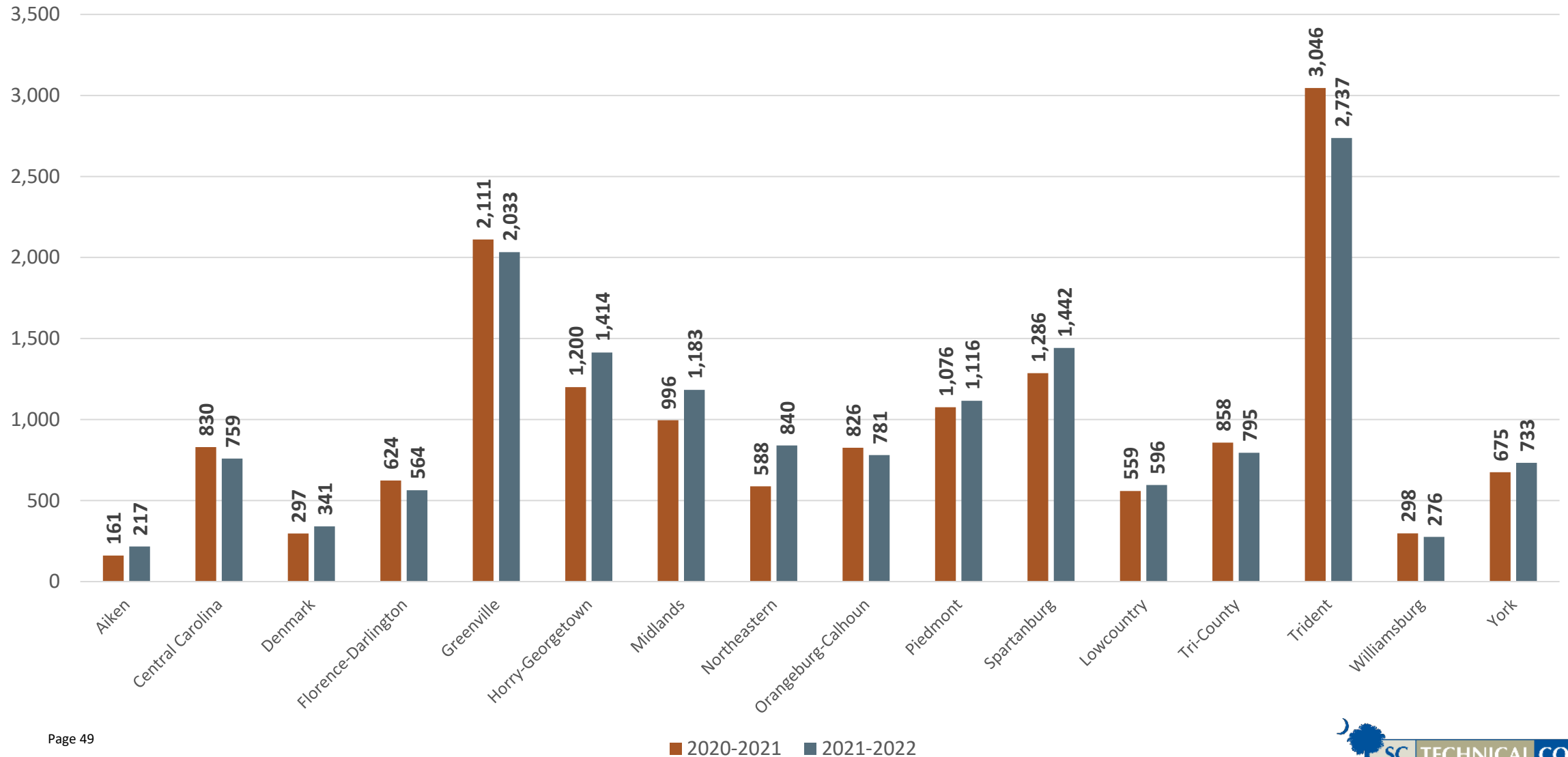
Capital Project Name	Project Number	Project Begin Date	Beginning Budget	Current Budget	Cumulative Expenditures	Project Balance	Revenue Source(s)
SCC - Civil Projects	6204	4/26/2022	\$170,900.00	\$170,900.00	\$0.00	\$170,900.00	Appropriated State: Proviso 118.18 FY21-22
SCC - General Projects	6205	4/26/2022	\$517,716.00	\$517,716.00	\$0.00	\$517,716.00	Appropriated State: Proviso 118.18 FY21-22
SCC - HVAC Projects	6206	4/26/2022	\$1,400,000.00	\$1,400,000.00	\$0.00	\$1,400,000.00	Appropriated State: Proviso 118.18 FY21-22
TCL - Lowcountry Culinary Arts Institute and Interpretive Center Land Acquisition	6141	6/28/2018	\$145,000.00	\$11,053,000.00	\$0.00	\$11,053,000.00	College Funds
TCL - Interior Renovations for Advancement of Health and Student Services	6169	7/31/2020	\$3,500,000.00	\$5,347,000.00	\$668,280.03	\$4,678,719.97	Capital Reserve Funds: FY16-17, Appropriated State: Proviso 118.18 FY21-22
TCL - Buildings 2, 14, 15 HVAC Replacement-Beaufort Campus	6185	1/19/2022	\$531,480.00	\$531,480.00	\$16,800.00	\$514,680.00	Appropriated State: Proviso 118.18 FY21-22
TCL-Buildings 14, 15, 16 Roof Replacement Beaufort Campus	6186	3/9/2022	\$14,955.00	\$997,000.00	\$23,000.00	\$974,000.00	Appropriated State: Proviso 118.18 FY21-22, Capital Reserve Fund FY21-22 Maint, Reno, Replace
TCL - Mather Interpretive Center Water and Mold Remediation	6215	6/6/2022	\$127,000.00	\$127,000.00	\$0.00	\$127,000.00	Capital Reserve Fund FY21-22 Maint, Reno, Replace
TCTC - Pendleton Campus Oconee Hall Renovation	6182	1/31/2022	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	College Funds
TCTC - Erosion Mitigation/Site Storm-water Improvements	6187	1/19/2022	\$2,600,000.00	\$2,600,000.00	\$239,133.33	\$2,360,866.67	Appropriated State: Proviso 118.18 FY21-22
TCTC - Pendleton and Anderson Campus Maintenance and Renovations	6188	1/19/2022	\$2,660,000.00	\$2,660,000.00	\$111,555.00	\$2,548,445.00	Appropriated State: Proviso 118.18 FY21-22

CAPITAL PROJECTS

Capital Project Name	Project Number	Project Begin Date	Beginning Budget	Current Budget	Cumulative Expenditures	Project Balance	Revenue Source(s)
TCTC - Perimeter Road Re-Surfacing-Pendleton Campus	6189	1/19/2022	\$2,000,000.00	\$2,000,000.00	\$1,230,727.83	\$769,272.17	Appropriated State: Proviso 118.18 FY21-22
TCTC - Wilson Hall Roof Replacement-Pendleton Campus	6190	1/24/2022	\$8,000.00	\$500,000.00	\$339,091.00	\$160,909.00	Appropriated State: Proviso 118.18 FY21-22
TTC - Aeronautical Training Center	6096	10/31/2014	\$10,000,000.00	\$69,750,000.00	\$69,352,817.57	\$397,182.43	College Funds, Capital Reserve Fund: FY14-15, FY15-16, FY16-17, Workforce Training Equipment Funds, State Appropriated Funds: Proviso 118.16 FY16-17
WTC - Infrastructure Upgrades	6208	5/3/2022	\$1,250,000.00	\$1,250,000.00	\$51,254.95	\$1,198,745.05	Appropriated State: Proviso 118.18 FY21-22, Capital Reserve Fund FY21-22 Maint, Reno, Replace
YTC - Baskins Road Corridor Renovations	6170	9/25/2020	\$2,473,927.00	\$2,497,392.84	\$341,953.75	\$2,155,439.09	Capital Reserve Funds: 25.9 FY17-18
YTC - Renovate H Building	6171	7/6/2021	\$49,063.00	\$49,063.00	\$0.00	\$49,063.00	College Funds
YTC - Dental Clinic Renovation - Bldg A	6232	10/18/2022	\$1,895,227.00	\$1,895,227.00	\$0.00	\$1,895,227.00	Appropriated State: Proviso 118.19 FY22-23

DUAL ENROLLMENT

by College



**SC Technical College System
Diversity of Leadership - 2021**

<u>College</u>	<u>Position</u>	<u>Last Name</u>	<u>Race/Gender</u>
Aiken Technical College	President	Mahan	White Male
	VP, Administrative Services	Jordan	White Male
	VP, Academic & Student Affairs	Crumbaker	White Male
	VP, Advancement	English	Black Female
	VP, Human Resources	Byrd	White Female
Central Carolina Technical College	President	Pollock	White Male
	VP, Business & Finance	Young	White Female
	VP, Student Affairs	Bracken	White Female
	VP, Academic Affairs	Thomas	White Male
	VP, Institutional Advancement	Hatfield	White Female
Denmark Technical College	President	Todd	Black Male
	Executive Vice President	Myles	Black Male
	VP, Fiscal Affairs	Rogers	Black Male
	AVP, Institutional Advancement & Eff	Vacant	
	VP, Academic Affairs	Wright-Richards	Black Female
	VP, Student Affairs	White	Black Male
	Director of Human Resources	Stover	Black Female
Florence-Darlington Technical College	President	Ford	Black Male
	AVP, Information Technology	Jones	Black Male
	VP, Academic Affairs	David	Black Male
	Interim VP, Business Affairs	Cheek	White Female
	VP, SIMT	Vacant	
	AVP, Human Resources & Internal Relations	Dingle	Black Male
	AVP, Enrollment & Student Services	Gause	Black Female
	Marketing & Strategic Communications Director	Golden	White Male
	Educational Foundation Director	Love	White Female
Greenville Technical College	President	Miller	White Male
	VP, Business & Finance	DiMaggio	White Female
	VP, Institutional Effectiveness	Simer	White Female
	VP, Advancement	Wright	White Female
	VP, Human Resources	Jones	White Female
	VP, Student Services	Knowles	Black Female
	AVP, Executive Affairs	Walden	Black Female
	VP, Learning and Workforce Development	Miller	White Male
	Chief of Staff	Eddy	White Female
Horry-Georgetown Technical College	President	Fore	White Female
	VP, Student Affairs	Batten	White Female
	Executive Vice President, Academic Affairs	Wilbanks	White Female
	VP, Human Resources	Snyder	White Female
	VP, Finance & Administration	Hawley	White Male
	VP, Technology Solutions	Quaresimo	White Male
	VP, Workforce Development & Provost	Vacant	
	VP, IE & Development	Heafner	White Female
	Director, Public Relations	Hyman	White Female
	Director, Marketing	Roper	White Female
Midlands Technical College	President	Rhames	Black Male
	VP, Provost	Kirk	White Female
	VP, Business Affairs	Walker	Black Female
	VP, Student Development	Holloway	Black Female
	VP, Institutional Support	Bates	White Female

**SC Technical College System
Diversity of Leadership - 2021**

	VP, Enterprise Campus & Economic Development	Whipple	Black Male
	General Counsel	Bias	Black Male
	AVP, Marketing & Communications	Goebeler	White Female
Northeastern Technical College	President	Wagner	White Male
	VP, Instruction	Vacant	
	VP, Student Affairs	Harris	Black Female
	Director, Finance	Boyd	White Male
	AVP, Institutional Advancement	Fann	White Female
	Director, Human Resources	Meggs	White Female
Orangeburg-Calhoun Technical College	President	Tobin	Black Male
	VP, Business Affairs	Huff	White Male
	VP, Academic Affairs	Berry	Black Female
	VP, Student Services	Davis	Black Female
	Assoc Acad Prog Dir, Dev & Marketing	McCurry	White Female
	Asst. Acad Prog Dir, Corp Trng & Econ Dev	Moore	Black Female
Piedmont Technical College	President	Rivers	Black Female
	VP, Academic Affairs	Fewox	White Female
	VP, Business & Finance	Childs	White Female
	VP, Human Resources	Brown	Black Female
	VP, Student Affairs	Black	White Male
	AVP, Development	Wiley	White Female
	AVP, Marketing & Public Relations	Martin	White Male
Spartanburg Community College	President	Mikota	White Male
	VP, Academic Affairs	Vacant	
	VP, Economic Advancement	Burroughs	White Male
	VP, Performance & Talent Innovation	Spencer	White Male
	VP, Strategic Innovation	Obi	White Female
	Executive Director, Cherokee Campus	Painter	White Female
Technical College of the Lowcountry	President	Gough	White Male
	VP, Student Affairs	Weber	White Female
	VP, Administrative Services	Hoffman	White Female
	VP, Institutional Advancement	Carns	White Female
	VP, Academic Affairs	Worthington	White Female
	Executive Director, Human Resources	Ridenhour	White Female
Trident Technical College	President	Thornley	White Female
	Associate VP, Human Resources	Hughes	Black Female
	Associate VP, Planning & Accreditation	Richards	White Female
	VP, Advancement	Howle	White Female
	VP, Development	Piccolo	White Female
	Senior VP, Business Affairs	Poelker	White Male
	VP, Education	Almquist	White Female
	VP, Student Services	Davis	Black Female
	VP, Information Technology	Mitchum	White Male
	Assistant VP, Berkley Campus	Wrighten	Black Female
	Assistant VP, Palmer Campus	Hudock	Two or More Female
	Assistant VP, Mt. Pleasant Campus	Felty	White Male
	Dean, Dorchester Campus	Boeding	White Female
Tri-County Technical College	President	DeHay	White Male
	VP, Business Affairs	Hamilton	White Female
	VP, Academic Affairs	VACANT	VACANT
	VP, Student Support & Engagement	Jamieson	White Female

**SC Technical College System
Diversity of Leadership - 2021**

	VP, Inst. Adv & Bus Relations	Kelly	White Male
	AVP, Human Resources	Leake	Black Female
	Director, Planning & Research	Marino	White Male
	Chief of Staff, Gov't Rel & CCE	Cooper	White Male
Williamsburg Technical College	President	Lee	White Female
	VP, Academic Affairs	Tremble	Black Female
	VP, Student Affairs	Dubose	Black Female
	VP, Admin & Finance	Coker	White Female
	Director, Workforce Dev & CE	Graham Jackson	Black Female
	Public Information Director	Burrows	White Female
York Technical College	President	Moore	White Female
	VP, Business Services	Bennett	Black Male
	AVP, Human Resources	Morgan	Black Female
	VP, Academic & Student Affairs	Cooper	White Male
	VP, Communications and External Relations	Vacant	
	AVP, Institutional Effectiveness	Schwartz	White Female
System Office	System President (Agency Head)	Hardee	White Male
	VP, Strategic Partnerships	Little	White Male
	Chief Legal Counsel	Ganjehsani	White Male
	VP, Academic, Student Affairs & Research	Sumpter	Black Female
	VP, Finance	Johnson	White Male
	VP, Human Resource Services	Peacock	Black Female
	VP, Diversity, Equity, & Inclusion	Oakman	Black Female
	VP, Information Technology Services	Tata	Asian Male
	VP, Communication	Steinhilper	White Female
	VP, Economic Development	Neese	White Male
	VP, Government Relations	Newton	White Male
	VP, Apprenticeship Carolina	Firestone	White Female

*Denotes positions reporting directly to the President as identified on organization charts